

CLASIFICACION ADMINISTRATIVA (ENTIDAD)

MUNICIPIO DE ACATLAN

DEL 01/01/2025 AL 30/06/2025

Concepto	APROBADO	(Ampliaciones/Redu	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIOS
	1	2	3=(1+2)	4	5	6=(3-4)
31110 -	104,881,011.24	10,775,964.53	115,656,975.77	26,275,389.66	26,267,819.72	89,381,586.11
Total del Gasto:	104,881,011.24	10,775,964.53	115,656,975.77	26,275,389.66	26,267,819.72	89,381,586.11

MUNICIPIO DE ACATLAN

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESO

CLASIFICACION ECONOMICA (POR TIPO DE GASTO)

Del 01/01/2025 Al 30/06/2025

Concepto	Egresos					Subejercicio
	Aprobado	(Ampliaciones/Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	81,801,620.24	9,454,111.03	91,255,731.27	25,894,707.01	25,887,137.07	65,361,024.26
Gasto De Capital	23,079,391.00	1,321,853.50	24,401,244.50	380,682.65	380,682.65	24,020,561.85
Amortizaciã³N De La Deuda Y Dismin	0.00	0.00	0.00	0.00	0.00	0.00
Pensiones Y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto:	104,881,011.24	10,775,964.53	115,656,975.77	26,275,389.66	26,267,819.72	89,381,586.11

MUNICIPIO DE ACATLAN

CLASIFICACION POR CAPITULO,CONCEPTO,GENERICO,PARTIDA

DEL 01/01/2025 AL 30/06/2025

Concepto	Aprobado	(Ampliaciones/Reduccione	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
10000	Servicios Personales	35,325,380.97	3,428,886.31	38,754,267.28	14,295,329.59	14,287,759.65
11000	Remuneraciones a	28,667,840.76	1,314,160.00	29,982,000.76	13,253,731.07	13,249,349.49
11100	Dietas	3,954,409.44	0.00	3,954,409.44	1,961,463.60	1,961,463.60
111001	Dietas	3,954,409.44	0.00	3,954,409.44	1,961,463.60	1,961,463.60
11300	Sueldos base al pe	24,713,431.32	1,314,160.00	26,027,591.32	11,292,267.47	11,287,885.89
113003	Sueldos a Persona	14,235,972.24	5,223,952.00	19,459,924.24	8,884,142.60	8,880,392.60
113004	Sueldos a Persona	4,209,792.00	-3,909,792.00	300,000.00	6,000.00	6,000.00
113006	Sueldos a Persona	6,267,667.08	0.00	6,267,667.08	2,402,124.87	2,401,493.29
12000	Remuneraciones a	1,387,634.99	-750,634.99	637,000.00	31,800.00	31,800.00
12200	Sueldos base al pe	1,387,634.99	-750,634.99	637,000.00	31,800.00	31,800.00

122001	Sueldo a Personal	1,387,634.99	-750,634.99	637,000.00	31,800.00	31,800.00
130000	Remuneraciones a	4,790,905.22	1,310,361.30	6,101,266.52	512,473.79	509,285.43
132000	Primas de vacacion	4,118,905.22	1,100,000.00	5,218,905.22	55,624.74	52,436.38
132004	Aguinaldos a Perso	3,074,294.04	1,000,000.00	4,074,294.04	54,081.39	52,436.38
132007	Aguinaldos a Perso	1,044,611.18	100,000.00	1,144,611.18	1,543.35	0.00
133000	Horas extraordinar	240,000.00	-240,000.00	0.00	0.00	0.00
133001	Horas extras	240,000.00	-240,000.00	0.00	0.00	0.00
134000	Compensaciones	432,000.00	450,361.30	882,361.30	456,849.05	456,849.05
134001	Compensaciones a	168,000.00	161,124.00	329,124.00	33,901.71	33,901.71
134002	Compensaciones a	264,000.00	289,237.30	553,237.30	422,947.34	422,947.34
140000	Seguridad Social	14,000.00	250,000.00	264,000.00	0.00	0.00
144000	Aportaciones para	14,000.00	250,000.00	264,000.00	0.00	0.00
144001	Cuotas al Seguro d	14,000.00	250,000.00	264,000.00	0.00	0.00
150000	Otras prestaciones	465,000.00	1,200,000.00	1,665,000.00	497,324.73	497,324.73
152000	Indemnizaciones	465,000.00	1,035,000.00	1,500,000.00	495,656.73	495,656.73
152001	Indemnizaciones	465,000.00	1,035,000.00	1,500,000.00	495,656.73	495,656.73
155000	Apoyos a la capaci	0.00	100,000.00	100,000.00	0.00	0.00
155001	Capacitacion a Per	0.00	100,000.00	100,000.00	0.00	0.00
159000	Otras prestaciones	0.00	65,000.00	65,000.00	1,668.00	1,668.00
159001	Subsidio para el Er	0.00	65,000.00	65,000.00	1,668.00	1,668.00
170000	Pago de estímulos	0.00	105,000.00	105,000.00	0.00	0.00
171000	Estímulos	0.00	105,000.00	105,000.00	0.00	0.00
171001	Estímulos a Servid	0.00	105,000.00	105,000.00	0.00	0.00
200000	Materiales y Sumi	14,854,294.44	1,849,964.69	16,704,259.13	2,498,014.40	2,498,014.40
210000	Materiales de adm	1,623,854.44	440,000.00	2,063,854.44	91,157.09	91,157.09
211000	Materiales, útiles y	703,854.44	280,000.00	983,854.44	49,029.19	49,029.19
211001	Papelería y Articul	703,854.44	280,000.00	983,854.44	49,029.19	49,029.19
212000	Materiales y útiles	0.00	100,000.00	100,000.00	0.00	0.00
212001	Materiales, Útiles y	0.00	100,000.00	100,000.00	0.00	0.00
214000	Materiales, útiles y	40,000.00	0.00	40,000.00	1,719.98	1,719.98
214004	Consumibles para	40,000.00	0.00	40,000.00	1,719.98	1,719.98
215000	Material impreso e	300,000.00	50,000.00	350,000.00	12,480.80	12,480.80
215003	Artículos de Impren	285,000.00	50,000.00	335,000.00	12,480.80	12,480.80
215004	Libros Periódicos y	15,000.00	0.00	15,000.00	0.00	0.00
216000	Material de limpiez	370,000.00	10,000.00	380,000.00	27,927.12	27,927.12
216001	Material, Artículos y	370,000.00	10,000.00	380,000.00	27,927.12	27,927.12
217000	Materiales y útiles	30,000.00	0.00	30,000.00	0.00	0.00
217001	Material Didáctico	30,000.00	0.00	30,000.00	0.00	0.00
218000	Materiales para el	180,000.00	0.00	180,000.00	0.00	0.00
218003	Formatos para Reg	180,000.00	0.00	180,000.00	0.00	0.00
220000	Alimentos y utensil	130,000.00	460,000.00	590,000.00	86,959.75	86,959.75
221000	Productos alimentic	80,000.00	260,000.00	340,000.00	71,946.75	71,946.75
221004	Productos para Ali	30,000.00	260,000.00	290,000.00	71,592.75	71,592.75

221005	Alimentacion a Per	50,000.00	0.00	50,000.00	354.00	354.00
222000	Productos alimentici	50,000.00	0.00	50,000.00	15,013.00	15,013.00
222002	Productos Alimenti	50,000.00	0.00	50,000.00	15,013.00	15,013.00
223000	Utensilios para el s	0.00	200,000.00	200,000.00	0.00	0.00
223001	Utensilios para el S	0.00	200,000.00	200,000.00	0.00	0.00
230000	Materias primas y r	0.00	257,000.00	257,000.00	82,957.00	82,957.00
		0.00	257,000.00	257,000.00	82,957.00	82,957.00
237001	Productos de cuer	0.00	5,000.00	5,000.00	0.00	0.00
238001	Mercancias adquir	0.00	252,000.00	252,000.00	82,957.00	82,957.00
240000	Materiales y articu	4,982,595.00	-1,655,433.00	3,327,162.00	126,915.27	126,915.27
241000	Productos minerales	0.00	400,000.00	400,000.00	0.00	0.00
241001	Productos minerales	0.00	400,000.00	400,000.00	0.00	0.00
242000	Cemento y product	0.00	90,000.00	90,000.00	200.00	200.00
242001	Cemento y product	0.00	90,000.00	90,000.00	200.00	200.00
243000	Cal, yeso y produc	0.00	5,000.00	5,000.00	95.00	95.00
243001	Cal, yeso y produc	0.00	5,000.00	5,000.00	95.00	95.00
246000	Material electrico y	1,482,595.00	50,000.00	1,532,595.00	108,220.27	108,220.27
246003	Material Electrico p	700,000.00	0.00	700,000.00	101,876.30	101,876.30
246004	Material Electrico p	200,000.00	50,000.00	250,000.00	3,232.50	3,232.50
246005	Lamparas para Alu	582,595.00	0.00	582,595.00	3,111.47	3,111.47
247000	Articulos metalicos	0.00	50,000.00	50,000.00	5,551.00	5,551.00
247001	Articulos metalicos	0.00	50,000.00	50,000.00	5,551.00	5,551.00
248000	Materiales comple	0.00	20,000.00	20,000.00	0.00	0.00
248001	Materiales comple	0.00	20,000.00	20,000.00	0.00	0.00
249000	Otros materiales y	3,500,000.00	-2,270,433.00	1,229,567.00	12,849.00	12,849.00
249001	Otros materiales y	2,650,000.00	-1,570,433.00	1,079,567.00	8,502.00	8,502.00
249003	Material para Reha	850,000.00	-700,000.00	150,000.00	4,347.00	4,347.00
250000	Productos quimicos	72,295.08	820,000.00	892,295.08	51,024.87	51,024.87
253000	Medicinas y produc	0.00	200,000.00	200,000.00	5,523.79	5,523.79
253001	Medicinas y Produ	0.00	200,000.00	200,000.00	5,523.79	5,523.79
254000	Materiales, acceso	0.00	220,000.00	220,000.00	25,560.68	25,560.68
254001	Materiales accesori	0.00	220,000.00	220,000.00	25,560.68	25,560.68
259000	Otros productos qu	72,295.08	400,000.00	472,295.08	19,940.40	19,940.40
259001	Otros productos qu	14,000.04	400,000.00	414,000.04	19,940.40	19,940.40
259002	Hipoclorito de Sodi	58,295.04	0.00	58,295.04	0.00	0.00
260000	Combustibles, lubr	4,448,999.96	1,750,762.70	6,199,762.66	1,523,902.96	1,523,902.96
261000	Combustibles, lubr	4,448,999.96	1,750,762.70	6,199,762.66	1,523,902.96	1,523,902.96
261001	Combustibles y Lu	1,948,999.96	1,762,429.40	3,711,429.36	988,730.58	988,730.58
261002	Combustibles y Lu	1,500,000.00	0.00	1,500,000.00	303,625.90	303,625.90
261003	Combustibles y Lu	1,000,000.00	-11,666.70	988,333.30	231,546.48	231,546.48
270000	Vestuario, blancos	960,400.00	-392,365.01	568,034.99	9,035.06	9,035.06
271000	Vestuario y uniform	850,000.00	-482,365.01	367,634.99	3,781.60	3,781.60
271001	Vestuario y Uniform	0.00	67,634.99	67,634.99	3,781.60	3,781.60

271003	Vestuario y Uniform	850,000.00	-550,000.00	300,000.00	0.00	0.00
272000	Prendas de segurid	110,400.00	60,000.00	170,400.00	5,253.46	5,253.46
272001	Prendas de segurid	110,400.00	60,000.00	170,400.00	5,253.46	5,253.46
273000	Articulos deportivos	0.00	30,000.00	30,000.00	0.00	0.00
273001	Articulos Deportivo	0.00	30,000.00	30,000.00	0.00	0.00
280000	Materiales y sumin	0.00	220,000.00	220,000.00	0.00	0.00
282000	Materiales de segu	0.00	20,000.00	20,000.00	0.00	0.00
282001	Materiales de Segu	0.00	20,000.00	20,000.00	0.00	0.00
283000	Prendas de protec	0.00	200,000.00	200,000.00	0.00	0.00
283001	Prendas de protec	0.00	200,000.00	200,000.00	0.00	0.00
290000	Herramientas, refa	2,636,149.96	-50,000.00	2,586,149.96	526,062.40	526,062.40
291000	Herramientas men	1,262,649.96	-400,000.00	862,649.96	20,201.37	20,201.37
291001	Herramientas Men	1,262,649.96	-400,000.00	862,649.96	20,201.37	20,201.37
292000	Refacciones y acce	0.00	55,000.00	55,000.00	7,627.98	7,627.98
292001	Refacciones y acce	0.00	55,000.00	55,000.00	7,627.98	7,627.98
293000	Refacciones y acce	0.00	20,000.00	20,000.00	0.00	0.00
293001	Refacciones y Acc	0.00	20,000.00	20,000.00	0.00	0.00
294000	Refacciones y acce	3,500.00	75,000.00	78,500.00	27,183.04	27,183.04
294001	Refacciones y acce	3,500.00	75,000.00	78,500.00	27,183.04	27,183.04
295000	Refacciones y acce	0.00	20,000.00	20,000.00	0.00	0.00
295001	Refacciones y acce	0.00	20,000.00	20,000.00	0.00	0.00
296000	Refacciones y acce	900,000.00	150,000.00	1,050,000.00	332,392.07	332,392.07
296001	Refacciones y Acc	650,000.00	150,000.00	800,000.00	273,285.45	273,285.45
296002	Refacciones y Acc	250,000.00	0.00	250,000.00	59,106.62	59,106.62
298000	Refacciones y acce	470,000.00	20,000.00	490,000.00	138,657.94	138,657.94
298001	Refacciones y Acc	320,000.00	-30,000.00	290,000.00	2,065.00	2,065.00
298002	Refacciones y Acc	150,000.00	50,000.00	200,000.00	136,592.94	136,592.94
299000	Refacciones y acce	0.00	10,000.00	10,000.00	0.00	0.00
299001	Refacciones y acce	0.00	10,000.00	10,000.00	0.00	0.00
300000	SERVICIOS GENE	21,126,523.07	2,250,078.00	23,376,601.07	5,281,228.40	5,281,228.40
310000	Servicios basicos	5,080,000.00	480,000.00	5,560,000.00	1,382,284.41	1,382,284.41
311000	Energia electrica	5,040,000.00	160,000.00	5,200,000.00	1,356,255.69	1,356,255.69
311001	Servicio de Energia	5,040,000.00	160,000.00	5,200,000.00	1,356,255.69	1,356,255.69
312000	Gas	0.00	5,000.00	5,000.00	0.00	0.00
312001	Gas	0.00	5,000.00	5,000.00	0.00	0.00
313000	Agua	0.00	100,000.00	100,000.00	0.00	0.00
313001	Servicio de Agua	0.00	100,000.00	100,000.00	0.00	0.00
314000	Telefonia tradiciona	0.00	135,000.00	135,000.00	21,388.72	21,388.72
314000	Telefonia tradiciona	0.00	50,000.00	50,000.00	12,822.72	12,822.72
314001	Servicio Telefonico	0.00	85,000.00	85,000.00	8,566.00	8,566.00
317000	Servicios de acces	40,000.00	80,000.00	120,000.00	4,640.00	4,640.00
317001	Servicio de Interne	0.00	80,000.00	80,000.00	4,640.00	4,640.00
317002	Servicio de Timbra	40,000.00	0.00	40,000.00	0.00	0.00

320000	Servicios de arrend	1,764,773.78	42,000.00	1,806,773.78	140,296.41	140,296.41
321000	Arrendamiento de	150,000.00	0.00	150,000.00	34,000.00	34,000.00
321001	Arrendamiento de	150,000.00	0.00	150,000.00	34,000.00	34,000.00
325000	Arrendamiento de	35,000.04	50,000.00	85,000.04	6,750.00	6,750.00
325001	Servicios de arrend	35,000.04	50,000.00	85,000.04	6,750.00	6,750.00
326000	Arrendamiento de	1,307,773.74	-21,000.00	1,286,773.74	70,221.61	70,221.61
326001	Arrendamiento de	1,307,773.74	-21,000.00	1,286,773.74	70,221.61	70,221.61
327000	Arrendamiento de	72,000.00	-52,000.00	20,000.00	13,920.00	13,920.00
327001	Arrendamiento de	72,000.00	-52,000.00	20,000.00	13,920.00	13,920.00
329000	Otros arrendamien	200,000.00	65,000.00	265,000.00	15,404.80	15,404.80
329001	Arrendamiento de	200,000.00	65,000.00	265,000.00	15,404.80	15,404.80
330000	Servicios profesion	246,000.00	730,000.00	976,000.00	234,165.90	234,165.90
333000	Servicios de consu	0.00	50,000.00	50,000.00	14,568.60	14,568.60
333002	Servicios Informati	0.00	50,000.00	50,000.00	14,568.60	14,568.60
334000	Servicios de capac	246,000.00	180,000.00	426,000.00	0.00	0.00
334001	Servicios de Capac	186,000.00	60,000.00	246,000.00	0.00	0.00
334002	Servicios de Capac	60,000.00	120,000.00	180,000.00	0.00	0.00
335000	Servicios de invest	0.00	12,528.00	12,528.00	12,528.00	12,528.00
335001	Servicios de invest	0.00	12,528.00	12,528.00	12,528.00	12,528.00
336000	Servicios de apoyo	0.00	200,000.00	200,000.00	94,234.92	94,234.92
336001	Fotocopiado, Digita	0.00	200,000.00	200,000.00	94,234.92	94,234.92
339000	Servicios profesion	0.00	287,472.00	287,472.00	112,834.38	112,834.38
339001	Prestacion de Serv	0.00	287,472.00	287,472.00	112,834.38	112,834.38
340000	Servicios financiero	152,000.00	130,000.00	282,000.00	28,409.10	28,409.10
341000	Servicios financiero	0.00	50,000.00	50,000.00	289.08	289.08
341001	Intereses, Descuen	0.00	50,000.00	50,000.00	289.08	289.08
345000	Seguro de bienes p	102,000.00	30,000.00	132,000.00	0.00	0.00
345001	Seguros de Bienes	102,000.00	30,000.00	132,000.00	0.00	0.00
347000	Fletes y maniobras	50,000.00	50,000.00	100,000.00	28,120.02	28,120.02
347001	Fletes y Maniobras	50,000.00	50,000.00	100,000.00	28,120.02	28,120.02
350000	Servicios de instala	3,185,463.00	927,596.00	4,113,059.00	759,965.62	759,965.62
351000	Conservacion y ma	900,000.00	230,000.00	1,130,000.00	173,092.49	173,092.49
351001	Conservacion y ma	500,000.00	230,000.00	730,000.00	173,092.49	173,092.49
351002	Mantenimiento de	400,000.00	0.00	400,000.00	0.00	0.00
353000	Instalacion, repara	50,000.00	0.00	50,000.00	5,660.80	5,660.80
353001	Instalacion, repara	50,000.00	0.00	50,000.00	5,660.80	5,660.80
355000	Reparacion y mant	1,237,037.00	235,000.00	1,472,037.00	238,270.60	238,270.60
355001	Reparacion y mant	620,000.00	250,000.00	870,000.00	209,126.60	209,126.60
355002	Reparacion y mant	617,037.00	-15,000.00	602,037.00	29,144.00	29,144.00
357000	Instalacion, repara	158,426.00	292,596.00	451,022.00	64,994.71	64,994.71
357001	Reparacion y Mant	158,426.00	292,596.00	451,022.00	64,994.71	64,994.71
358000	Servicios de limpie	840,000.00	170,000.00	1,010,000.00	277,947.02	277,947.02
358002	Servicios de Mane	840,000.00	170,000.00	1,010,000.00	277,947.02	277,947.02

360000	Servicios de comun	0.00	100,000.00	100,000.00	23,560.00	23,560.00
361000	Difusion por radio,	0.00	100,000.00	100,000.00	23,560.00	23,560.00
361001	Difusion de progra	0.00	100,000.00	100,000.00	23,560.00	23,560.00
370000	Servicios de trasla	54,500.00	200,000.00	254,500.00	35,339.90	35,339.90
372000	Pasajes terrestres	0.00	10,000.00	10,000.00	2,259.00	2,259.00
372001	Pasajes terrestres	0.00	10,000.00	10,000.00	2,259.00	2,259.00
375000	Viaticos en el pais	54,500.00	180,000.00	234,500.00	33,080.90	33,080.90
375001	Viaticos en el pais	54,500.00	180,000.00	234,500.00	33,080.90	33,080.90
379000	Otros servicios de	0.00	10,000.00	10,000.00	0.00	0.00
379001	Otros servicios de	0.00	10,000.00	10,000.00	0.00	0.00
380000	Servicios oficiales	8,893,786.29	229,482.00	9,123,268.29	2,319,186.06	2,319,186.06
381000	Gastos de ceremo	552,000.00	-250,000.00	302,000.00	0.00	0.00
381002	Informe del Preside	552,000.00	-250,000.00	302,000.00	0.00	0.00
382000	Gastos de orden s	8,341,786.29	429,482.00	8,771,268.29	2,319,186.06	2,319,186.06
382001	Gastos de orden s	8,341,786.29	429,482.00	8,771,268.29	2,319,186.06	2,319,186.06
384000	Exposiciones	0.00	50,000.00	50,000.00	0.00	0.00
384001	Exposiciones	0.00	50,000.00	50,000.00	0.00	0.00
390000	Otros servicios ger	1,750,000.00	-589,000.00	1,161,000.00	358,021.00	358,021.00
391000	Servicios funerario	0.00	20,000.00	20,000.00	0.00	0.00
391001	Servicios funerario	0.00	20,000.00	20,000.00	0.00	0.00
392000	Impuestos y derech	0.00	100,000.00	100,000.00	41,582.00	41,582.00
392001	Refrendo y Emplac	0.00	100,000.00	100,000.00	41,582.00	41,582.00
396000	Otros gastos por re	1,000,000.00	-950,000.00	50,000.00	0.00	0.00
396001	Otros gastos por re	1,000,000.00	-950,000.00	50,000.00	0.00	0.00
398000	Impuesto sobre no	750,000.00	241,000.00	991,000.00	316,439.00	316,439.00
398001	Impuesto sobre no	750,000.00	241,000.00	991,000.00	316,439.00	316,439.00
400000	TRANSFERENCIA	10,495,421.76	1,825,182.03	12,320,603.79	3,721,560.48	3,721,560.48
440000	Ayudas sociales	10,495,421.76	1,825,182.03	12,320,603.79	3,721,560.48	3,721,560.48
441000	Ayudas sociales a	8,825,421.76	-19,816.97	8,805,604.79	2,373,718.12	2,373,718.12
441002	Apoyo a la Viviend	180,000.00	0.00	180,000.00	0.00	0.00
441003	Apoyo a Personas	1,681,712.00	-325,027.00	1,356,685.00	88,037.01	88,037.01
441004	Apoyo a Funerales	420,000.00	-360,000.00	60,000.00	10,000.00	10,000.00
441005	Apoyo a Comunida	2,679,962.80	1,908,209.97	4,588,172.77	2,136,512.59	2,136,512.59
441006	Apoyo a Ferias y E	958,511.96	-249,999.96	708,512.00	20,009.02	20,009.02
441007	Apoyo a Festividad	1,555,235.00	-392,999.98	1,162,235.02	119,042.80	119,042.80
441008	Apoyo al Deporte	1,350,000.00	-600,000.00	750,000.00	116.70	116.70
443000	Ayudas sociales a	1,670,000.00	944,159.00	2,614,159.00	745,081.86	745,081.86
443001	Ayudas sociales a	980,000.00	747,159.00	1,727,159.00	327,269.41	327,269.41
443002	Apoyo a la Educac	690,000.00	197,000.00	887,000.00	417,812.45	417,812.45
445000	Ayudas sociales a	0.00	900,840.00	900,840.00	602,760.50	602,760.50
445002	Apoyo a Organism	0.00	900,840.00	900,840.00	602,760.50	602,760.50
500000	BIENES MUEBLE	2,275,000.00	-149,231.00	2,125,769.00	380,682.65	380,682.65
510000	Mobiliario y equipo	140,000.00	298,969.00	438,969.00	125,971.67	125,971.67

511000	Muebles de oficina	70,000.00	45,000.00	115,000.00	14,413.33	14,413.33
511001	Adquisicion de Mue	70,000.00	45,000.00	115,000.00	14,413.33	14,413.33
515000	Equipo de computo	70,000.00	235,769.00	305,769.00	98,420.65	98,420.65
515001	Adquisicion de Equ	70,000.00	235,769.00	305,769.00	98,420.65	98,420.65
519000	Otros mobiliarios y	0.00	18,200.00	18,200.00	13,137.69	13,137.69
519001	Equipo de Adminis	0.00	18,200.00	18,200.00	13,137.69	13,137.69
520000	Mobiliario y equip	0.00	50,000.00	50,000.00	0.00	0.00
521000	Equipos y aparatos	0.00	50,000.00	50,000.00	0.00	0.00
521001	Equipos y aparatos	0.00	50,000.00	50,000.00	0.00	0.00
540000	Vehiculos y equip	2,135,000.00	-2,135,000.00	0.00	0.00	0.00
541000	Vehiculos y equip	2,135,000.00	-2,135,000.00	0.00	0.00	0.00
541001	Vehiculos y Equip	2,135,000.00	-2,135,000.00	0.00	0.00	0.00
560000	Maquinaria, otros e	0.00	1,451,800.00	1,451,800.00	246,280.98	246,280.98
562000	Maquinaria y equip	0.00	300,000.00	300,000.00	0.00	0.00
562001	Maquinaria y equip	0.00	300,000.00	300,000.00	0.00	0.00
563000	Maquinaria y equip	0.00	300,000.00	300,000.00	244,480.98	244,480.98
563003	Adquisicion de Mac	0.00	300,000.00	300,000.00	244,480.98	244,480.98
569000	Otros equipos	0.00	851,800.00	851,800.00	1,800.00	1,800.00
569001	Otros equipos	0.00	851,800.00	851,800.00	1,800.00	1,800.00
570000	Activos Biologicos	0.00	150,000.00	150,000.00	8,430.00	8,430.00
578000	Arboles y plantas	0.00	150,000.00	150,000.00	8,430.00	8,430.00
578001	Arboles y plantas	0.00	150,000.00	150,000.00	8,430.00	8,430.00
590000	Activos intangibles	0.00	35,000.00	35,000.00	0.00	0.00
591000	Software	0.00	35,000.00	35,000.00	0.00	0.00
591001	Adquisicion de Sof	0.00	35,000.00	35,000.00	0.00	0.00
600000	INVERSION PUBL	20,804,391.00	1,471,084.50	22,275,475.50	0.00	0.00
610000	Obra publica en bie	20,804,391.00	1,471,084.50	22,275,475.50	0.00	0.00
613000	Construccion de ob	9,790,301.68	12,357,801.32	22,148,103.00	0.00	0.00
613001	Construccion de ob	0.00	22,148,103.00	22,148,103.00	0.00	0.00
613013	2024/FAISM00100	1,223,787.71	-1,223,787.71	0.00	0.00	0.00
613014	2024/FAISM00100	1,223,787.71	-1,223,787.71	0.00	0.00	0.00
613015	2024/FAISM00100	1,223,787.71	-1,223,787.71	0.00	0.00	0.00
613016	2024/FAISM00100	1,223,787.71	-1,223,787.71	0.00	0.00	0.00
613017	2024/FAISM00100	1,223,787.71	-1,223,787.71	0.00	0.00	0.00
613018	2024/FAISM00100	1,223,787.71	-1,223,787.71	0.00	0.00	0.00
613019	2024/FAISM00101	1,223,787.71	-1,223,787.71	0.00	0.00	0.00
613020	2024/FAISM00101	1,223,787.71	-1,223,787.71	0.00	0.00	0.00
615000	Construcción de ví	11,014,089.32	-10,886,716.82	127,372.50	0.00	0.00
615013	2024/FAISM00100	1,223,787.71	-1,223,787.71	0.00	0.00	0.00
615014	2024/FAISM00100	1,223,787.71	-1,223,787.71	0.00	0.00	0.00
615015	2024/FAISM00101	1,223,787.71	-1,223,787.71	0.00	0.00	0.00
615016	2024/FAISM00101	1,223,787.71	-1,223,787.71	0.00	0.00	0.00
615017	2024/FAISM00101	1,223,787.71	-1,223,787.71	0.00	0.00	0.00

615018	2024/FAISM00101	1,223,787.71	-1,223,787.71	0.00	0.00	0.00
615019	2024/FAISM00101	1,223,787.64	-1,223,787.64	0.00	0.00	0.00
615020	2024/FAISM00101	1,223,787.71	-1,223,787.71	0.00	0.00	0.00
615021	2024/FAISM00100	1,223,787.71	-1,223,787.71	0.00	0.00	0.00
615025	2025-RPUVE/PE-0	0.00	127,372.50	127,372.50	0.00	0.00
		0.00	100,000.00	100,000.00	98,574.14	98,574.14
		0.00	100,000.00	100,000.00	98,574.14	98,574.14
		0.00	100,000.00	100,000.00	98,574.14	98,574.14
853001	Otros Convenios	0.00	100,000.00	100,000.00	98,574.14	98,574.14
Total del Gasto:		104,881,011.24	10,775,964.53	115,656,975.77	26,275,389.66	26,267,819.72

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