MUNICIPIO DE ACATLAN

Formato 6 b) Estado Analitico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificacion Administrativa)

DEL 01/01/2025 AL 31/03/2025

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)	**62,907,481.24**	**36,243,750.62**	**99,151,231.86**	**31,619,954.95**	**31,616,204.95**	**67,531,276.91**
H. ASAMBLEA MUNICIPAL	4,069,668.64	329,383.48	4,399,052.12	984,320.30	984,320.30	3,414,731.82
PRESIDENCIA MUNICIPAL	5,690,056.14	11,348,361.46	17,038,417.60	9,876,368.40	9,872,618.40	7,162,049.20
SECRETARIA MUNICIPAL	4,147,061.60	377,761.83	4,524,823.43	254,680.70	254,680.70	4,270,142.73
REGISTRO DEL ESTADO FAMILIAR	939,668.00	194,397.21	1,134,065.21	38,782.53	38,782.53	1,095,282.68
REGLAMENTOS	389,736.00	218,449.95	608,185.95	94,906.74	94,906.74	513,279.21
CONTRALORIA MUNICIPAL	782,713.00	- 221,777.14	560,935.86	152,900.71	152,900.71	408,035.15
TRANSPARENCIA	553,079.00	.00	553,079.00	9,719.24	9,719.24	543,359.76
COMUNICACION	633,436.00	65,330.40	698,766.40	8,895.11	8,895.11	689,871.29
TESORERIA	2,661,411.96	7,342,748.63	10,004,160.59	6,724,374.18	6,724,374.18	3,279,786.41
OBRAS PUBLICAS	7,160,152.47	10,572,549.39	17,732,701.86	10,594,804.14	10,594,804.14	7,137,897.72
OFICIALIA MAYOR	5,050,806.49	2,643,048.88	7,693,855.37	1,290,493.46	1,290,493.46	6,403,361.91
DESARROLLO SOCIAL Y ECONOMICO	1,255,492.00	169,175.05	1,424,667.05	216,791.71	216,791.71	1,207,875.34
DESARROLLO RURAL Y AGROPECUARIO	1,309,332.81	186,722.87	1,496,055.68	66,209.88	66,209.88	1,429,845.80
SERVICIOS PUBLICOS MUNICIPALES	100,000.00	- 56,676.96	43,323.04	.00	.00	43,323.04
SISTEMA DIF MUNICIPAL	5,506,877.66	- 695,118.07	4,811,759.59	447,648.44	447,648.44	4,364,111.15
UNIDAD BASICA DE REHABILITACION	2,440,538.00	412,646.55	2,853,184.55	53,247.24	53,247.24	2,799,937.31
INSTITUTO MUNICIPAL DE LA MUJER	2,305,928.00	- 273,430.69	2,032,497.31	41,622.36	41,622.36	1,990,874.95
CONCILIACION MUNICIPAL	664,500.24	10,962.80	675,463.04	23,871.14	23,871.14	651,591.90
CULTURA Y DEPORTE	5,208,926.96	- 39,851.87	5,169,075.09	28,494.95	28,494.95	5,140,580.14
SEGURIDAD PUBLICA MUNICIPAL	25,000.00	100,888.15	125,888.15	18,884.15	18,884.15	107,004.00
PROTECCION CIVIL	625,000.00	- 49,079.01	575,920.99	21,486.80	21,486.80	554,434.19
ALMACEN GENERAL	542,854.44	159,567.27	702,421.71	75,586.89	75,586.89	626,834.82
RECURSOS HUMANOS	1,889,571.00	1,748,349.20	3,637,920.20	12,544.23	12,544.23	3,625,375.97
CORREOS	684,884.00	.00	684,884.00	29,365.19	29,365.19	655,518.81
ALUMBRADO PUBLICO	2,369,061.45	- 236,189.06	2,132,872.39	33,054.32	33,054.32	2,099,818.07
ECOLOGIA Y MEDIO AMBIENTE	972,524.11	1,031,083.31	2,003,607.42	469,663.64	469,663.64	1,533,943.78
AGUA POTABLE	587,753.98	275,155.26	862,909.24	29,202.40	29,202.40	833,706.84
EVENTOS ESPECIALES	4,341,447.29	- 42,762.17	4,298,685.12	18,515.10	18,515.10	4,280,170.02
CATASTRO						

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	.00	100,000.00	100,000.00	3,521.00	3,521.00	96,479.00
COMUNICACION	.00	151,000.00	151,000.00	.00	.00	151,000.00
UNIDAD BASICA DE REHABILIATACION	.00	421,053.90	421,053.90	.00	.00	421,053.90

MUNICIPIO DE ACATLAN

Formato 6 b) Estado Analitico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificacion Administrativa)

DEL 01/01/2025 AL 31/03/2025

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
II.Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I)	**41,973,530.00**	**13,445,709.59**	**55,419,239.59**	**11,567,847.10**	**11,567,847.10**	**43,851,392.49**
H. ASAMBLEA MUNICIPAL	.00	.00	.00	.00	.00	.00
PRESIDENCIA MUNICIPAL	.00	473.00	473.00	473.00	473.00	.00
SECRETARIA MUNICIPAL	.00	220,000.00	220,000.00	.00	.00	220,000.00
REGISTRO DEL ESTADO FAMILIAR	.00	709.50	709.50	709.50	709.50	.00
REGLAMENTOS	.00	.00	.00	.00	.00	.00
CONTRALORIA MUNICIPAL	.00	359.55	359.55	359.55	359.55	.00
TRANSPARENCIA	.00	.00	.00	.00	.00	.00
COMUNICACION	.00	.00	.00	.00	.00	.00
TESORERIA	40,000.00	2,083,046.00	2,123,046.00	2,053,874.14	2,053,874.14	69,171.86
OBRAS PUBLICAS	21,662,164.74	3,658,897.28	25,321,062.02	2,000,186.46	2,000,186.46	23,320,875.56
OFICIALIA MAYOR	.00	502,732.14	502,732.14	2,732.14	2,732.14	500,000.00
DESARROLLO SOCIAL Y ECONOMICO	150,000.00	- 100,000.00	50,000.00	.00	.00	50,000.00
DESARROLLO RURAL Y AGROPECUARIO	.00	2,838.00	2,838.00	2,838.00	2,838.00	.00
SERVICIOS PUBLICOS MUNICIPALES	.00	.00	.00	.00	.00	.00
SISTEMA DIF MUNICIPAL	.00	429,484.39	429,484.39	19,484.39	19,484.39	410,000.00
UNIDAD BASICA DE REHABILITACION	.00	.00	.00	.00	.00	.00
INSTITUTO MUNICIPAL DE LA MUJER	200,000.00	.00	200,000.00	.00	.00	200,000.00
CONCILIACION MUNICIPAL	.00	.00	.00	.00	.00	.00
CULTURA Y DEPORTE	.00	.00	.00	.00	.00	.00
SEGURIDAD PUBLICA MUNICIPAL	9,732,278.26	1,372,371.47	11,104,649.73	2,228,660.53	2,228,660.53	8,875,989.20
PROTECCION CIVIL	3,257,037.00	3,238,380.75	6,495,417.75	3,514,594.87	3,514,594.87	2,980,822.88
ALMACEN GENERAL	.00	.00	.00	.00	.00	.00
RECURSOS HUMANOS	.00	60,591.25	60,591.25	591.25	591.25	60,000.00
CORREOS	.00	.00	.00	.00	.00	.00
ALUMBRADO PUBLICO	5,590,000.00	1,675,268.31	7,265,268.31	1,465,236.87	1,465,236.87	5,800,031.44
ECOLOGIA Y MEDIO AMBIENTE	1,342,050.00	300,557.95	1,642,607.95	278,106.40	278,106.40	1,364,501.55
AGUA POTABLE	.00	.00	.00	.00	.00	.00
EVENTOS ESPECIALES	.00	.00	.00	.00	.00	.00
CATASTRO						

MUNICIPIO DE ACATLAN

Formato 6 b) Estado Analitico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificacion Administrativa)

DEL 01/01/2025 AL 31/03/2025

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	.00	.00	.00	.00	.00	.00
COMUNICACION	.00	.00	.00	.00	.00	.00
UNIDAD BASICA DE REHABILIATACION	.00	.00	.00	.00	.00	.00
III.Total de Egresos(III=I+II)	**104,881,011.24**	**49,689,460.21**	**154,570,471.45**	**43,187,802.05**	**43,184,052.05**	**111,382,669.40**

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la informaciÃ³n referente a la situaciÃ³n y/o los resultados del Municipio de Acatlan, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaraciÃ³n en falso sobre las mismas

TESORERO MUNICIPAL	PRESIDENTE MUNICIPAL CONSTITUCIONAL	SINDICO PROCURADOR HACENDARIO
L.C. MA. DE LA LUZ GARCÍA RUEDA	ING.PASIANO FRANCISCO BARRANCO ISLAS	LAURA ZEFERINO LIRA