

CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

MUNICIPIO DE ACATLAN

DEL 01/01/2026 AL 30/09/2026

Concepto	Aprobado	(Ampliaciones/Reducciones)	Modificado	Devengado	Pagado	Subejercicios
	1	2	3=(1+2)	4	5	6=(3-4)
GOBIERNO	114,460,426.63	18,107,035.64	132,567,462.27	75,496,842.77	75,496,832.77	57,070,619.50
GOBIERNO	0.00	29,828,642.75	29,828,642.75	13,956,607.25	13,956,607.25	15,872,035.50
LEGISLACION	0.00	4,135.00	4,135.00	3,599.00	3,599.00	536.00
JUSTICIA	8,084,384.39	2,371,013.56	10,455,397.95	7,359,085.10	7,359,085.10	3,096,312.85
COORDINACION DE LA POLITICA DE GOBIERNO	41,393,570.03	4,178,945.96	45,572,515.99	30,108,995.93	30,108,995.93	15,463,520.06
ASUNTOS FINANCIEROS Y HACENDARIOS	37,029,578.17	-14,123,222.14	22,906,356.03	12,427,598.92	12,427,588.92	10,478,757.11
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	16,051,211.37	-972,575.66	15,078,635.71	8,326,337.57	8,326,337.57	6,752,298.14
OTROS SERVICIOS GENERALES	11,901,682.67	-3,179,903.83	8,721,778.84	3,314,619.00	3,314,619.00	5,407,159.84
DESARROLLO SOCIAL	0.00	6,720,440.09	6,720,440.09	6,042,130.22	6,042,130.22	678,309.87
PROTECCION AMBIENTAL	0.00	807,448.17	807,448.17	782,491.47	782,491.47	24,956.70
VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	5,300,917.15	5,300,917.15	4,850,958.71	4,850,958.71	449,958.44
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	0.00	368,500.18	368,500.18	187,543.23	187,543.23	180,956.95
EDUCACION	0.00	194,270.41	194,270.41	194,270.41	194,270.41	0.00
PROTECCION SOCIAL	0.00	49,304.18	49,304.18	26,866.40	26,866.40	22,437.78
DESARROLLO ECONOMICO	0.00	5,964,670.53	5,964,670.53	5,963,144.54	5,963,144.54	1,525.99
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN	0.00	113,786.00	113,786.00	113,786.00	113,786.00	0.00
MINERIA, MANUFACTURAS Y CONSTRUCCION	0.00	5,850,147.73	5,850,147.73	5,848,621.74	5,848,621.74	1,525.99
TRANSPORTE	0.00	636.80	636.80	636.80	636.80	0.00

COMUNICACIONES	0.00	100.00	100.00	100.00	100.00	0.00
CIENCIA, TECNOLOGIA E INNOVACION	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto:	114,460,426.63	30,792,146.26	145,252,572.89	87,502,117.53	87,502,107.53	57,750,455.36