

## CLASIFICACION ADMINISTRATIVA (ENTIDAD)

## MUNICIPIO DE ACATLAN

DEL 01/01/2026 AL 30/06/2026

| Concepto         | APROBADO       | (Ampliaciones/Reducciones) | MODIFICADO     | DEVENGADO     | PAGADO        | SUBEJERCICIOS |
|------------------|----------------|----------------------------|----------------|---------------|---------------|---------------|
|                  | 1              | 2                          | 3=(1+2)        | 4             | 5             | 6=(3-4)       |
| 31110 -          | 114,460,426.63 | 30,758,246.75              | 145,218,673.38 | 60,329,332.67 | 60,329,322.67 | 84,889,340.71 |
| Total del Gasto: | 114,460,426.63 | 30,758,246.75              | 145,218,673.38 | 60,329,332.67 | 60,329,322.67 | 84,889,340.71 |

## MUNICIPIO DE ACATLAN

## ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESO

## CLASIFICACION ECONOMICA (POR TIPO DE GASTO)

Del 01/01/2026 Al 30/06/2026

| Concepto                                          | Egresos        |                            |                |               |               | Subejercicio  |
|---------------------------------------------------|----------------|----------------------------|----------------|---------------|---------------|---------------|
|                                                   | Aprobado       | (Ampliaciones/Reducciones) | Modificado     | Devengado     | Pagado        |               |
|                                                   | 1              | 2                          | 3=(1+2)        | 4             | 5             |               |
| Gasto Corriente                                   | 87,614,353.63  | 10,632,017.10              | 98,246,370.73  | 42,155,840.33 | 42,155,830.33 | 56,090,530.40 |
| Gasto De Capital                                  | 26,846,073.00  | 20,126,229.65              | 46,972,302.65  | 18,173,492.34 | 18,173,492.34 | 28,798,810.31 |
| Amortizaci³N De La Deuda Y Disminuci³N De Pasivos | 0.00           | 0.00                       | 0.00           | 0.00          | 0.00          | 0.00          |
| Pensiones Y Jubilaciones                          | 0.00           | 0.00                       | 0.00           | 0.00          | 0.00          | 0.00          |
| Participaciones                                   | 0.00           | 0.00                       | 0.00           | 0.00          | 0.00          | 0.00          |
| Total del Gasto:                                  | 114,460,426.63 | 30,758,246.75              | 145,218,673.38 | 60,329,332.67 | 60,329,322.67 | 84,889,340.71 |

## CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

## MUNICIPIO DE ACATLAN

DEL 01/01/2026 AL 30/06/2026

| Concepto                                | Aprobado       | (Ampliaciones/Reducciones) | Modificado     | Devengado     | Pagado        | Subejercicios |
|-----------------------------------------|----------------|----------------------------|----------------|---------------|---------------|---------------|
|                                         | 1              | 2                          | 3=(1+2)        | 4             | 5             | 6=(3-4)       |
| GOBIERNO                                | 114,460,426.63 | 18,129,418.50              | 132,589,845.13 | 49,339,609.62 | 49,339,599.62 | 83,250,235.51 |
| GOBIERNO                                | 0.00           | 12,198,413.14              | 12,198,413.14  | 11,571,673.97 | 11,571,673.97 | 626,739.17    |
| LEGISLACION                             | 0.00           | 4,000.00                   | 4,000.00       | 3,464.00      | 3,464.00      | 536.00        |
| JUSTICIA                                | 8,084,384.39   | 1,808,074.66               | 9,892,459.05   | 4,812,340.73  | 4,812,340.73  | 5,080,118.32  |
| COORDINACION DE LA POLITICA DE GOBIERNO | 41,393,570.03  | 3,964,005.49               | 45,357,575.52  | 18,059,266.09 | 18,059,266.09 | 27,298,309.43 |

|                                                        |                       |                      |                       |                      |                      |                      |
|--------------------------------------------------------|-----------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|
| ASUNTOS FINANCIEROS Y HACENDARIOS                      | 37,029,578.17         | 2,962,647.36         | 39,992,225.53         | 7,960,352.35         | 7,960,342.35         | 32,031,873.18        |
| ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR       | 16,051,211.37         | -956,027.71          | 15,095,183.66         | 4,792,454.65         | 4,792,454.65         | 10,302,729.01        |
| OTROS SERVICIOS GENERALES                              | 11,901,682.67         | -1,851,694.44        | 10,049,988.23         | 2,140,057.83         | 2,140,057.83         | 7,909,930.40         |
| <b>DESARROLLO SOCIAL</b>                               | <b>0.00</b>           | <b>6,677,157.72</b>  | <b>6,677,157.72</b>   | <b>5,038,342.51</b>  | <b>5,038,342.51</b>  | <b>1,638,815.21</b>  |
| PROTECCION AMBIENTAL                                   | 0.00                  | 601,309.98           | 601,309.98            | 531,254.81           | 531,254.81           | 70,055.17            |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                    | 0.00                  | 5,322,797.11         | 5,322,797.11          | 4,126,580.06         | 4,126,580.06         | 1,196,217.05         |
| RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES   | 0.00                  | 509,476.04           | 509,476.04            | 174,783.23           | 174,783.23           | 334,692.81           |
| EDUCACION                                              | 0.00                  | 194,270.41           | 194,270.41            | 194,270.41           | 194,270.41           | 0.00                 |
| PROTECCION SOCIAL                                      | 0.00                  | 49,304.18            | 49,304.18             | 11,454.00            | 11,454.00            | 37,850.18            |
| <b>DESARROLLO ECONOMICO</b>                            | <b>0.00</b>           | <b>5,951,670.53</b>  | <b>5,951,670.53</b>   | <b>5,951,380.54</b>  | <b>5,951,380.54</b>  | <b>289.99</b>        |
| ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL | 0.00                  | 113,786.00           | 113,786.00            | 113,786.00           | 113,786.00           | 0.00                 |
| MINERIA, MANUFACTURAS Y CONSTRUCCION                   | 0.00                  | 5,837,147.73         | 5,837,147.73          | 5,836,857.74         | 5,836,857.74         | 289.99               |
| TRANSPORTE                                             | 0.00                  | 636.80               | 636.80                | 636.80               | 636.80               | 0.00                 |
| COMUNICACIONES                                         | 0.00                  | 100.00               | 100.00                | 100.00               | 100.00               | 0.00                 |
| CIENCIA, TECNOLOGIA E INNOVACION                       | 0.00                  | 0.00                 | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| <b>Total del Gasto:</b>                                | <b>114,460,426.63</b> | <b>30,758,246.75</b> | <b>145,218,673.38</b> | <b>60,329,332.67</b> | <b>60,329,322.67</b> | <b>84,889,340.71</b> |