

## CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

MUNICIPIO DE ACATLAN

DEL 01/01/2026 AL 31/03/2026

Concepto	Aprobado	(Ampliaciones/Reducciones)	Modificado	Devengado	Pagado
	1	2	3=(1+2)	4	5
<b>GOBIERNO</b>	<b>114,460,426.63</b>	<b>12,217,160.68</b>	<b>126,677,587.31</b>	<b>26,226,087.99</b>	<b>26,226,077.99</b>
GOBIERNO	0.00	11,207,890.32	11,207,890.32	10,098,432.18	10,098,432.18
JUSTICIA	8,084,384.39	789,974.11	8,874,358.50	2,033,346.17	2,033,346.17
COORDINACION DE LA POLITICA DE GOBIERNO	41,393,570.03	800,011.09	42,193,581.12	7,394,220.39	7,394,220.39
ASUNTOS FINANCIEROS Y HACENDARIOS	37,029,578.17	171,332.04	37,200,910.21	3,664,159.93	3,664,149.93
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	16,051,211.37	54,004.18	16,105,215.55	2,043,453.47	2,043,453.47
OTROS SERVICIOS GENERALES	11,901,682.67	-806,051.06	11,095,631.61	992,475.85	992,475.85
<b>DESARROLLO SOCIAL</b>	<b>0.00</b>	<b>4,687,811.20</b>	<b>4,687,811.20</b>	<b>2,850,649.24</b>	<b>2,850,649.24</b>
PROTECCION AMBIENTAL	0.00	300,590.60	300,590.60	300,590.60	300,590.60
VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	3,685,598.15	3,685,598.15	2,190,198.00	2,190,198.00
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	0.00	505,898.04	505,898.04	164,136.23	164,136.23
EDUCACION	0.00	194,270.41	194,270.41	194,270.41	194,270.41
PROTECCION SOCIAL	0.00	1,454.00	1,454.00	1,454.00	1,454.00
<b>DESARROLLO ECONOMICO</b>	<b>0.00</b>	<b>5,951,170.53</b>	<b>5,951,170.53</b>	<b>5,951,170.53</b>	<b>5,951,170.53</b>
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	0.00	113,786.00	113,786.00	113,786.00	113,786.00
MINERIA, MANUFACTURAS Y CONSTRUCCION	0.00	5,836,647.73	5,836,647.73	5,836,647.73	5,836,647.73
TRANSPORTE	0.00	636.80	636.80	636.80	636.80
COMUNICACIONES	0.00	100.00	100.00	100.00	100.00
CIENCIA, TECNOLOGIA E INNOVACION	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto:</b>	<b>114,460,426.63</b>	<b>22,856,142.41</b>	<b>137,316,569.04</b>	<b>35,027,907.76</b>	<b>35,027,897.76</b>

<b>Subejercicios</b>
6=(3-4)
<b>100,451,499.32</b>
1,109,458.14
6,841,012.33
34,799,360.73
33,536,750.28
14,061,762.08
10,103,155.76
<b>1,837,161.96</b>
0.00
1,495,400.15
341,761.81
0.00
0.00
<b>0.00</b>
0.00
0.00
0.00
0.00
0.00
0.00
0.00
<b>102,288,661.28</b>