

**MUNICIPIO DE ACATLAN**  
**PRESUPUESTO DE EGRESOS POR PARTIDA Y FUENTE**  
**DEL 01/01/2026 AL 31/03/2026**

OBJETO DEL GASTO	APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR DEUDA
<b>111001 Dietas</b>	<b>4,778,640.00</b>	<b>0.00</b>	<b>4,778,640.00</b>	<b>1,194,660.00</b>	<b>3,583,980.00</b>	<b>1,194,660.00</b>	<b>0.00</b>	<b>3,583,980.00</b>	<b>1,194,660.00</b>	<b>1,194,660.00</b>	<b>3,583,980.00</b>
11502 Fondo de Fomento Municipal 2026	4,778,640.00	0.00	4,778,640.00	1,194,660.00	3,583,980.00	1,194,660.00	0.00	3,583,980.00	1,194,660.00	1,194,660.00	3,583,980.00
<b>113001 Sueldo base al personal</b>	<b>33,322,841.04</b>	<b>6,023.12</b>	<b>33,328,864.16</b>	<b>9,840,968.60</b>	<b>23,487,895.56</b>	<b>8,142,671.35</b>	<b>1,698,297.25</b>	<b>25,186,192.81</b>	<b>8,142,661.35</b>	<b>8,142,661.35</b>	<b>25,186,202.81</b>
11501 Fondo General de Participaciones 2025	0.00	6,023.12	6,023.12	6,023.12	0.00	6,023.12	0.00	0.00	6,023.12	6,023.12	0.00
11501 Fondo General de Participaciones 2026	22,691,484.00	0.00	22,691,484.00	6,892,059.53	15,799,424.47	5,193,762.28	1,698,297.25	17,497,721.72	5,193,752.28	5,193,752.28	17,497,731.72
11502 Fondo de Fomento Municipal 2026	5,078,160.00	0.00	5,078,160.00	1,226,139.14	3,852,020.86	1,226,139.14	0.00	3,852,020.86	1,226,139.14	1,226,139.14	3,852,020.86
22502 Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA)	5,553,197.04	0.00	5,553,197.04	1,716,746.81	3,836,450.23	1,716,746.81	0.00	3,836,450.23	1,716,746.81	1,716,746.81	3,836,450.23
<b>113003 Sueldos a Personal de Presidencia Municipal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11501 Fondo General de Participaciones 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11502 Fondo de Fomento Municipal 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>113006 Sueldos a Personal de Seguridad Publica</b>	<b>0.00</b>	<b>631.58</b>	<b>631.58</b>	<b>631.58</b>	<b>0.00</b>	<b>631.58</b>	<b>0.00</b>	<b>0.00</b>	<b>631.58</b>	<b>631.58</b>	<b>0.00</b>
22502 Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA)	0.00	631.58	631.58	631.58	0.00	631.58	0.00	0.00	631.58	631.58	0.00
<b>132001 Prima Vacacional</b>	<b>1,200,575.57</b>	<b>0.00</b>	<b>1,200,575.57</b>	<b>12,906.40</b>	<b>1,187,669.17</b>	<b>12,906.40</b>	<b>0.00</b>	<b>1,187,669.17</b>	<b>12,906.40</b>	<b>12,906.40</b>	<b>1,187,669.17</b>
11501 Fondo General de Participaciones 2026	85,126.00	0.00	85,126.00	0.00	85,126.00	0.00	0.00	85,126.00	0.00	0.00	85,126.00
22502 Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA)	1,115,449.57	0.00	1,115,449.57	12,906.40	1,102,543.17	12,906.40	0.00	1,102,543.17	12,906.40	12,906.40	1,102,543.17
<b>132002 Prima Dominical</b>	<b>4,512,768.00</b>	<b>1,645.01</b>	<b>4,514,413.01</b>	<b>6,790.38</b>	<b>4,507,622.63</b>	<b>4,547.58</b>	<b>2,242.80</b>	<b>4,509,865.43</b>	<b>4,547.58</b>	<b>4,547.58</b>	<b>4,509,865.43</b>
11501 Fondo General de Participaciones 2025	0.00	1,645.01	1,645.01	1,645.01	0.00	1,645.01	0.00	0.00	1,645.01	1,645.01	0.00
11501 Fondo General de Participaciones 2026	4,512,768.00	0.00	4,512,768.00	5,145.37	4,507,622.63	2,902.57	2,242.80	4,509,865.43	2,902.57	2,902.57	4,509,865.43
<b>132004 Aguinaldos a Personal de Presidencia Municipal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11501 Fondo General de Participaciones 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>132007 Aguinaldos a Personal de Seguridad Publica</b>	<b>0.00</b>	<b>1,543.35</b>	<b>1,543.35</b>	<b>1,543.35</b>	<b>0.00</b>	<b>1,543.35</b>	<b>0.00</b>	<b>0.00</b>	<b>1,543.35</b>	<b>1,543.35</b>	<b>0.00</b>
22502 Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA)	0.00	1,543.35	1,543.35	1,543.35	0.00	1,543.35	0.00	0.00	1,543.35	1,543.35	0.00
<b>134001 Compensaciones a Personal de Confianza</b>	<b>200,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>96,469.30</b>	<b>103,530.70</b>	<b>65,394.84</b>	<b>31,074.46</b>	<b>134,605.16</b>	<b>65,394.84</b>	<b>65,394.84</b>	<b>134,605.16</b>
11501 Fondo General de Participaciones 2026	200,000.00	0.00	200,000.00	96,469.30	103,530.70	65,394.84	31,074.46	134,605.16	65,394.84	65,394.84	134,605.16
<b>134002 Compensaciones a Personal de Presidencia Municipal</b>	<b>120,000.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>13,811.12</b>	<b>106,188.88</b>	<b>13,811.12</b>	<b>0.00</b>	<b>106,188.88</b>	<b>13,811.12</b>	<b>13,811.12</b>	<b>106,188.88</b>
22502 Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA)	120,000.00	0.00	120,000.00	13,811.12	106,188.88	13,811.12	0.00	106,188.88	13,811.12	13,811.12	106,188.88
<b>144001 Cuotas al Seguro de Vida Personal</b>	<b>250,000.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>
22502 Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA)	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00
<b>152001 Indemnizaciones</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>157,449.34</b>	<b>842,550.66</b>	<b>157,449.34</b>	<b>0.00</b>	<b>842,550.66</b>	<b>157,449.34</b>	<b>157,449.34</b>	<b>842,550.66</b>
11101 Recursos Fiscales 2026	650,000.00	0.00	650,000.00	7,449.34	642,550.66	7,449.34	0.00	642,550.66	7,449.34	7,449.34	642,550.66
11501 Fondo General de Participaciones 2026	350,000.00	0.00	350,000.00	150,000.00	200,000.00	150,000.00	0.00	200,000.00	150,000.00	150,000.00	200,000.00
<b>155001 Capacitacion a Personal de Presidencia Municipal</b>	<b>4,400.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,400.00</b>
11501 Fondo General de Participaciones 2026	4,400.00	0.00	4,400.00	0.00	4,400.00	0.00	0.00	4,400.00	0.00	0.00	4,400.00
<b>159001 Subsidio para el Empleo</b>	<b>58,502.00</b>	<b>0.00</b>	<b>58,502.00</b>	<b>47,586.77</b>	<b>10,915.23</b>	<b>47,586.77</b>	<b>0.00</b>	<b>10,915.23</b>	<b>47,586.77</b>	<b>47,586.77</b>	<b>10,915.23</b>
11101 Recursos Fiscales 2026	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
11501 Fondo General de Participaciones 2026	53,502.00	0.00	53,502.00	47,586.77	5,915.23	47,586.77	0.00	5,915.23	47,586.77	47,586.77	5,915.23
<b>171001 Estimulos a Servidores Publicos</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
11101 Recursos Fiscales 2026	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
<b>211001 Papeleria y Articulos de Escritorio</b>	<b>809,900.00</b>	<b>0.00</b>	<b>809,900.00</b>	<b>95,355.94</b>	<b>714,544.06</b>	<b>95,355.94</b>	<b>0.00</b>	<b>714,544.06</b>	<b>95,355.94</b>	<b>95,355.94</b>	<b>714,544.06</b>
11101 Recursos Fiscales 2026	189,900.00	0.00	189,900.00	21,766.19	168,133.81	21,766.19	0.00	168,133.81	21,766.19	21,766.19	168,133.81
11501 Fondo General de Participaciones 2026	200,000.00	0.00	200,000.00	53,045.57	146,954.43	53,045.57	0.00	146,954.43	53,045.57	53,045.57	146,954.43
11502 Fondo de Fomento Municipal 2026	420,000.00	0.00	420,000.00	20,544.18	399,455.82	20,544.18	0.00	399,455.82	20,544.18	20,544.18	399,455.82
<b>212001 Materiales, Utiles y para Equipo de Impresion</b>	<b>59,831.00</b>	<b>0.00</b>	<b>59,831.00</b>	<b>0.00</b>	<b>59,831.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,831.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,831.00</b>
11101 Recursos Fiscales 2026	59,831.00	0.00	59,831.00	0.00	59,831.00	0.00	0.00	59,831.00	0.00	0.00	59,831.00
<b>214001 Materiales y utiles para Bienes Informaticos</b>	<b>16,780.02</b>	<b>194.91</b>	<b>16,974.93</b>	<b>16,873.86</b>	<b>101.07</b>	<b>16,873.86</b>	<b>0.00</b>	<b>101.07</b>	<b>16,873.86</b>	<b>16,873.86</b>	<b>101.07</b>
11501 Fondo General de Participaciones 2026	16,780.02	0.00	16,780.02	16,678.95	101.07	16,678.95	0.00	101.07	16,678.95	16,678.95	101.07
11502 Fondo de Fomento Municipal 2025	0.00	194.91	194.91	194.91	0.00	194.91	0.00	0.00	194.91	194.91	0.00
11502 Fondo de Fomento Municipal 2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>214004 Consumibles para Equipo de Impresion</b>	<b>0.00</b>	<b>599.00</b>	<b>599.00</b>	<b>599.00</b>	<b>0.00</b>	<b>599.00</b>	<b>0.00</b>	<b>0.00</b>	<b>599.00</b>	<b>599.00</b>	<b>0.00</b>
11501 Fondo General de Participaciones 2025	0.00	599.00	599.00	599.00	0.00	599.00	0.00	0.00	599.00	599.00	0.00
<b>215001 Informacion digital</b>	<b>266,219.00</b>	<b>0.00</b>	<b>266,219.00</b>	<b>41,638.18</b>	<b>224,580.82</b>	<b>41,638.18</b>	<b>0.00</b>	<b>224,580.82</b>	<b>41,638.18</b>	<b>41,638.18</b>	<b>224,580.82</b>
11101 Recursos Fiscales 2026	150,219.00	0.00	150,219.00	28,734.18	121,484.82	28,734.18	0.00	121,484.82	28,734.18	28,734.18	121,484.82
11501 Fondo General de Participaciones 2026	80,000.00	0.00	80,000.00	12,904.00	67,096.00	12,904.00	0.00	67,096.00	12,904.00	12,904.00	67,096.00
11502 Fondo de Fomento Municipal 2026	36,000.00	0.00	36,000.00	0.00	36,000.00	0.00	0.00	36,000.00	0.00	0.00	36,000.00
<b>215003 Articulos de Imprenta e Impresiones</b>	<b>14,000.00</b>	<b>10,902.68</b>	<b>24,902.68</b>	<b>10,902.68</b>	<b>14,000.00</b>	<b>10,902.68</b>	<b>0.00</b>	<b>14,000.00</b>	<b>10,902.68</b>	<b>10,902.68</b>	<b>14,000.00</b>
11501 Fondo General de Participaciones 2025	0.00	10,902.68	10,902.68	10,902.68	0.00	10,902.68	0.00	0.00	10,902.68	10,902.68	0.00
11502 Fondo de Fomento Municipal 2026	14,000.00	0.00	14,000.00	0.00	14,000.00	0.00	0.00	14,000.00	0.00	0.00	14,000.00
<b>216001 Material, Articulos y Enseres para el Aseo, Limpieza e Higiene</b>	<b>292,545.28</b>	<b>0.00</b>	<b>292,545.28</b>	<b>46,637.95</b>	<b>245,907.33</b>	<b>46,637.95</b>	<b>0.00</b>	<b>245,907.33</b>	<b>46,637.95</b>	<b>46,637.95</b>	<b>245,907.33</b>
11101 Recursos Fiscales 2026	39,664.00	0.00	39,664.00	21,553.36	18,110.64	21,553.36	0.00	18,110.64	21,553.36	21,553.36	18,110.64
11501 Fondo General de Participaciones 2026	33,419.98	0.00	33,419.98	8,471.88	24,948.10	8,471.88	0.00	24,948.10	8,471.88	8,471.88	24,948.10
11502 Fondo de Fomento Municipal 2026	219,461.30	0.00	219,461.30	16,612.71	202,848.59	16,612.71	0.00	202,848.59	16,612.71	16,612.71	202,848.59
<b>217001 Material Didactico</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>
11501 Fondo General de Participaciones 2026	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,00			

11501	Fondo General de Participaciones 2026	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00
<b>221001</b>	<b>Despensas para personas vulnerables D.I.F. Municipal</b>	<b>318,400.00</b>	<b>-74,900.00</b>	<b>243,500.00</b>	<b>31,196.40</b>	<b>212,303.60</b>	<b>31,196.40</b>	<b>0.00</b>	<b>212,303.60</b>	<b>31,196.40</b>	<b>31,196.40</b>	<b>212,303.60</b>
11101	Recursos Fiscales 2026	124,600.00	-71,100.00	53,500.00	7,761.99	45,738.01	7,761.99	0.00	45,738.01	7,761.99	7,761.99	45,738.01
11501	Fondo General de Participaciones 2026	93,800.00	-3,800.00	90,000.00	12,237.60	77,762.40	12,237.60	0.00	77,762.40	12,237.60	12,237.60	77,762.40
11502	Fondo de Fomento Municipal 2026	100,000.00	0.00	100,000.00	11,196.81	88,803.19	11,196.81	0.00	88,803.19	11,196.81	11,196.81	88,803.19
<b>221004</b>	<b>Productos para Alimentacion de Personas</b>	<b>0.00</b>	<b>76,546.00</b>	<b>76,546.00</b>	<b>66,273.35</b>	<b>10,272.65</b>	<b>66,273.35</b>	<b>0.00</b>	<b>10,272.65</b>	<b>66,273.35</b>	<b>66,273.35</b>	<b>10,272.65</b>
11101	Recursos Fiscales 2025	0.00	1,646.00	1,646.00	1,646.00	0.00	1,646.00	0.00	0.00	1,646.00	1,646.00	0.00
11101	Recursos Fiscales 2026	0.00	74,900.00	74,900.00	64,627.35	10,272.65	64,627.35	0.00	10,272.65	64,627.35	64,627.35	10,272.65
<b>222001</b>	<b>Alimentacion de Animales</b>	<b>0.00</b>	<b>4,480.00</b>	<b>4,480.00</b>	<b>4,480.00</b>	<b>0.00</b>	<b>4,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,480.00</b>	<b>4,480.00</b>	<b>0.00</b>
11101	Recursos Fiscales 2025	0.00	4,480.00	4,480.00	4,480.00	0.00	4,480.00	0.00	0.00	4,480.00	4,480.00	0.00
<b>222002</b>	<b>Productos Alimenticios para Oficiales Caninos</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>10,080.00</b>	<b>39,920.00</b>	<b>10,080.00</b>	<b>0.00</b>	<b>39,920.00</b>	<b>10,080.00</b>	<b>10,080.00</b>	<b>39,920.00</b>
11101	Recursos Fiscales 2026	50,000.00	0.00	50,000.00	10,080.00	39,920.00	10,080.00	0.00	39,920.00	10,080.00	10,080.00	39,920.00
<b>223001</b>	<b>Utensilios para el Servicio de Alimentacion</b>	<b>30,000.00</b>	<b>115,990.00</b>	<b>145,990.00</b>	<b>116,494.00</b>	<b>29,496.00</b>	<b>116,494.00</b>	<b>0.00</b>	<b>29,496.00</b>	<b>116,494.00</b>	<b>116,494.00</b>	<b>29,496.00</b>
11101	Recursos Fiscales 2026	30,000.00	0.00	30,000.00	504.00	29,496.00	504.00	0.00	29,496.00	504.00	504.00	29,496.00
11501	Fondo General de Participaciones 2025	0.00	115,990.00	115,990.00	115,990.00	0.00	115,990.00	0.00	0.00	115,990.00	115,990.00	0.00
<b>238001</b>	<b>Mercancias adquiridas para su comercialización</b>	<b>252,000.00</b>	<b>0.00</b>	<b>252,000.00</b>	<b>122,808.00</b>	<b>129,192.00</b>	<b>122,808.00</b>	<b>0.00</b>	<b>129,192.00</b>	<b>122,808.00</b>	<b>122,808.00</b>	<b>129,192.00</b>
11101	Recursos Fiscales 2026	252,000.00	0.00	252,000.00	122,808.00	129,192.00	122,808.00	0.00	129,192.00	122,808.00	122,808.00	129,192.00
<b>241001</b>	<b>Productos minerales no metalicos</b>	<b>750,000.00</b>	<b>0.00</b>	<b>750,000.00</b>	<b>89,875.16</b>	<b>660,124.84</b>	<b>89,875.16</b>	<b>0.00</b>	<b>660,124.84</b>	<b>89,875.16</b>	<b>89,875.16</b>	<b>660,124.84</b>
11101	Recursos Fiscales 2026	400,000.00	0.00	400,000.00	70,059.30	329,940.70	70,059.30	0.00	329,940.70	70,059.30	70,059.30	329,940.70
11501	Fondo General de Participaciones 2026	300,000.00	0.00	300,000.00	19,815.86	280,184.14	19,815.86	0.00	280,184.14	19,815.86	19,815.86	280,184.14
11502	Fondo de Fomento Municipal 2026	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
<b>242001</b>	<b>Cemento y productos de concreto</b>	<b>90,000.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>883.00</b>	<b>89,117.00</b>	<b>883.00</b>	<b>0.00</b>	<b>89,117.00</b>	<b>883.00</b>	<b>883.00</b>	<b>89,117.00</b>
11101	Recursos Fiscales 2026	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
11501	Fondo General de Participaciones 2026	60,000.00	0.00	60,000.00	883.00	59,117.00	883.00	0.00	59,117.00	883.00	883.00	59,117.00
<b>243001</b>	<b>Cal, yeso y productos de yeso</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>186.00</b>	<b>4,814.00</b>	<b>186.00</b>	<b>0.00</b>	<b>4,814.00</b>	<b>186.00</b>	<b>186.00</b>	<b>4,814.00</b>
11101	Recursos Fiscales 2026	5,000.00	0.00	5,000.00	186.00	4,814.00	186.00	0.00	4,814.00	186.00	186.00	4,814.00
<b>246001</b>	<b>Material electrico y electronico</b>	<b>5,772,000.00</b>	<b>0.00</b>	<b>5,772,000.00</b>	<b>28,112.62</b>	<b>5,743,887.38</b>	<b>28,112.62</b>	<b>0.00</b>	<b>5,743,887.38</b>	<b>28,112.62</b>	<b>28,112.62</b>	<b>5,743,887.38</b>
11101	Recursos Fiscales 2026	50,000.00	0.00	50,000.00	12,107.00	37,893.00	12,107.00	0.00	37,893.00	12,107.00	12,107.00	37,893.00
11502	Fondo de Fomento Municipal 2026	30,000.00	0.00	30,000.00	4,733.51	25,266.49	4,733.51	0.00	25,266.49	4,733.51	4,733.51	25,266.49
11507	Fondo de Fiscalización y Recaudación 2026	50,000.00	0.00	50,000.00	11,272.11	38,727.89	11,272.11	0.00	38,727.89	11,272.11	11,272.11	38,727.89
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA)	5,642,000.00	0.00	5,642,000.00	0.00	5,642,000.00	0.00	0.00	5,642,000.00	0.00	0.00	5,642,000.00
<b>246003</b>	<b>Material Electrico para Rehabilitacion y Mantenimiento de Edifi</b>	<b>0.00</b>	<b>261,842.00</b>	<b>261,842.00</b>	<b>261,842.00</b>	<b>0.00</b>	<b>261,842.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261,842.00</b>	<b>261,842.00</b>	<b>0.00</b>
11501	Fondo General de Participaciones 2025	0.00	261,842.00	261,842.00	261,842.00	0.00	261,842.00	0.00	0.00	261,842.00	261,842.00	0.00
<b>246004</b>	<b>Material Electrico para Rehabilitacion y Mantenimiento de Alun</b>	<b>0.00</b>	<b>318,880.00</b>	<b>318,880.00</b>	<b>318,880.00</b>	<b>0.00</b>	<b>318,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>318,880.00</b>	<b>318,880.00</b>	<b>0.00</b>
11502	Fondo de Fomento Municipal 2025	0.00	318,880.00	318,880.00	318,880.00	0.00	318,880.00	0.00	0.00	318,880.00	318,880.00	0.00
<b>246005</b>	<b>Lamparas para Alumbrado Publico</b>	<b>0.00</b>	<b>321,480.00</b>	<b>321,480.00</b>	<b>321,480.00</b>	<b>0.00</b>	<b>321,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>321,480.00</b>	<b>321,480.00</b>	<b>0.00</b>
11507	Fondo de Fiscalización y Recaudación 2025	0.00	321,480.00	321,480.00	321,480.00	0.00	321,480.00	0.00	0.00	321,480.00	321,480.00	0.00
<b>247001</b>	<b>Articulos metalicos para la construccion</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
11101	Recursos Fiscales 2026	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
<b>248001</b>	<b>Materiales complementarios</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
11501	Fondo General de Participaciones 2026	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
<b>249001</b>	<b>Otros materiales y articulos de construccion y reparacion</b>	<b>437,353.00</b>	<b>681,853.72</b>	<b>1,119,206.72</b>	<b>711,449.26</b>	<b>407,757.46</b>	<b>711,449.26</b>	<b>0.00</b>	<b>407,757.46</b>	<b>711,449.26</b>	<b>711,449.26</b>	<b>407,757.46</b>
11501	Fondo General de Participaciones 2026	150,000.00	0.00	150,000.00	13,055.79	136,944.21	13,055.79	0.00	136,944.21	13,055.79	13,055.79	136,944.21
11502	Fondo de Fomento Municipal 2025	0.00	167,710.97	167,710.97	167,710.97	0.00	167,710.97	0.00	0.00	167,710.97	167,710.97	0.00
11502	Fondo de Fomento Municipal 2026	107,786.00	0.00	107,786.00	0.00	107,786.00	0.00	0.00	107,786.00	0.00	0.00	107,786.00
11507	Fondo de Fiscalización y Recaudación 2025	0.00	114,142.75	114,142.75	114,142.75	0.00	114,142.75	0.00	0.00	114,142.75	114,142.75	0.00
11507	Fondo de Fiscalización y Recaudación 2026	179,567.00	0.00	179,567.00	16,539.75	163,027.25	16,539.75	0.00	163,027.25	16,539.75	16,539.75	163,027.25
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA)	0.00	400,000.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00	400,000.00	0.00
<b>253001</b>	<b>Medicinas y Productos Farmaceuticos de Aplicacion Humana</b>	<b>127,210.00</b>	<b>0.00</b>	<b>127,210.00</b>	<b>31,203.88</b>	<b>96,006.12</b>	<b>31,203.88</b>	<b>0.00</b>	<b>96,006.12</b>	<b>31,203.88</b>	<b>31,203.88</b>	<b>96,006.12</b>
11101	Recursos Fiscales 2026	10,000.00	0.00	10,000.00	9,432.00	568.00	9,432.00	0.00	568.00	9,432.00	9,432.00	568.00
11502	Fondo de Fomento Municipal 2026	87,210.00	0.00	87,210.00	21,771.88	65,438.12	21,771.88	0.00	65,438.12	21,771.88	21,771.88	65,438.12
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA)	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
<b>254001</b>	<b>Materiales accesorios y Suministros Medicos</b>	<b>130,000.00</b>	<b>50,000.00</b>	<b>180,000.00</b>	<b>55,879.00</b>	<b>124,121.00</b>	<b>55,879.00</b>	<b>0.00</b>	<b>124,121.00</b>	<b>55,879.00</b>	<b>55,879.00</b>	<b>124,121.00</b>
11501	Fondo General de Participaciones 2026	80,000.00	0.00	80,000.00	5,879.00	74,121.00	5,879.00	0.00	74,121.00	5,879.00	5,879.00	74,121.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA)	0.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	50,000.00	0.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA)	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
<b>259001</b>	<b>Otros productos quimicos</b>	<b>158,295.04</b>	<b>0.00</b>	<b>158,295.04</b>	<b>22,439.00</b>	<b>135,856.04</b>	<b>22,439.00</b>	<b>0.00</b>	<b>135,856.04</b>	<b>22,439.00</b>	<b>22,439.00</b>	<b>135,856.04</b>
11101	Recursos Fiscales 2026	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
11502	Fondo de Fomento Municipal 2026	50,000.00	0.00	50,000.00	22,439.00	27,561.00	22,439.00	0.00	27,561.00	22,439.00	22,439.00	27,561.00
11505	Impuesto Especial Sobre Producción y Servicios 2026	58,295.04	0.00	58,295.04	0.00	58,295.04	0.00	0.00	58,295.04	0.00	0.00	58,295.04
<b>261001</b>	<b>Combustibles y Lubricantes para Equipo de Transporte</b>	<b>5,322,408.10</b>	<b>368,900.00</b>	<b>5,691,308.10</b>	<b>945,482.93</b>	<b>4,745,825.17</b>	<b>945,482.93</b>	<b>0.00</b>	<b>4,745,825.17</b>	<b>945,482.93</b>	<b>945,482.93</b>	<b>4,745,825.17</b>
11101	Recursos Fiscales 2026	1,390,000.00	0.00	1,390,000.00	9,224.24	1,380,775.76	9,224.24	0.00	1,380,775.76	9,224.24	9,224.24	1,380,775.76
11501	Fondo General de Participaciones 2026	1,750,000.00	0.00	1,750,000.00	257,047.98	1,492,952.02	257,047.98	0.00	1,492,952.02	257,047.98	257,047.98	1,492,952.02
11502	Fondo de Fomento Municipal 2025	0.00	372,000.00	372,000.00	372,000.00	0.00	372,000.00	0.00	0.00	372,000.00	372,000.00	0.00
11502	Fondo de Fomento Municipal 2026	982,408.10	-3,100.00	979,308.10	171,789.84	807,518.26	171,789.84	0.00	807,518.26	171,789.84	171,789.84	807,518.26
11509	Fondo de ISR Participable 2026	250,000.00	0.00	250,000.00	2,235.20	247,764.80	2,235.20	0.00	247,764.80	2,235.20	2,235.20	247,764.80
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA)	950,000.00	0.00									

11502	Fondo de Fomento Municipal 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11502	Fondo de Fomento Municipal 2026	0.00	3,100.00	3,100.00	2,348.17	751.83	2,348.17	0.00	751.83	2,348.17	2,348.17	751.83
<b>271001</b>	<b>Vestuario y Uniformes</b>	<b>620,000.00</b>	<b>0.00</b>	<b>620,000.00</b>	<b>0.00</b>	<b>620,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>620,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>620,000.00</b>
11501	Fondo General de Participaciones 2026	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA	540,000.00	0.00	540,000.00	0.00	540,000.00	0.00	0.00	540,000.00	0.00	0.00	540,000.00
<b>272001</b>	<b>Prendas de seguridad y proteccion personal</b>	<b>130,000.00</b>	<b>0.00</b>	<b>130,000.00</b>	<b>53,984.40</b>	<b>76,015.60</b>	<b>53,984.40</b>	<b>0.00</b>	<b>76,015.60</b>	<b>53,984.40</b>	<b>53,984.40</b>	<b>76,015.60</b>
11101	Recursos Fiscales 2026	20,000.00	0.00	20,000.00	12,224.40	7,775.60	12,224.40	0.00	7,775.60	12,224.40	12,224.40	7,775.60
11502	Fondo de Fomento Municipal 2026	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA	60,000.00	0.00	60,000.00	41,760.00	18,240.00	41,760.00	0.00	18,240.00	41,760.00	41,760.00	18,240.00
<b>273001</b>	<b>Articulos Deportivos</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>
11101	Recursos Fiscales 2026	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
<b>275001</b>	<b>Blancos y otros productos textiles, excepto prendas de vestir</b>	<b>22,000.00</b>	<b>8,000.00</b>	<b>30,000.00</b>	<b>10,909.80</b>	<b>19,090.20</b>	<b>10,909.80</b>	<b>0.00</b>	<b>19,090.20</b>	<b>10,909.80</b>	<b>10,909.80</b>	<b>19,090.20</b>
11101	Recursos Fiscales 2026	22,000.00	-2,000.00	20,000.00	909.80	19,090.20	909.80	0.00	19,090.20	909.80	909.80	19,090.20
11502	Fondo de Fomento Municipal 2025	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00
<b>282001</b>	<b>Materiales de Seguridad Publica</b>	<b>160,000.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA	160,000.00	0.00	160,000.00	0.00	160,000.00	0.00	0.00	160,000.00	0.00	0.00	160,000.00
<b>291001</b>	<b>Herramientas Menores</b>	<b>170,000.00</b>	<b>0.00</b>	<b>170,000.00</b>	<b>90,244.28</b>	<b>79,755.72</b>	<b>90,244.28</b>	<b>0.00</b>	<b>79,755.72</b>	<b>90,244.28</b>	<b>90,244.28</b>	<b>79,755.72</b>
11101	Recursos Fiscales 2026	50,000.00	0.00	50,000.00	34,714.90	15,285.10	34,714.90	0.00	15,285.10	34,714.90	34,714.90	15,285.10
11502	Fondo de Fomento Municipal 2026	100,000.00	0.00	100,000.00	55,529.38	44,470.62	55,529.38	0.00	44,470.62	55,529.38	55,529.38	44,470.62
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
<b>292001</b>	<b>Refacciones y accesorios menores de edificios</b>	<b>55,500.00</b>	<b>0.00</b>	<b>55,500.00</b>	<b>0.00</b>	<b>55,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,500.00</b>
11101	Recursos Fiscales 2026	10,500.00	0.00	10,500.00	0.00	10,500.00	0.00	0.00	10,500.00	0.00	0.00	10,500.00
11501	Fondo General de Participaciones 2026	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
11502	Fondo de Fomento Municipal 2026	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
<b>293001</b>	<b>Refacciones y Accesorios Menores de Mobiliario y Equipo de</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
11501	Fondo General de Participaciones 2026	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
<b>294001</b>	<b>Refacciones y accesorios menores de equipo de computo y te</b>	<b>75,000.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>3,164.00</b>	<b>71,836.00</b>	<b>3,164.00</b>	<b>0.00</b>	<b>71,836.00</b>	<b>3,164.00</b>	<b>3,164.00</b>	<b>71,836.00</b>
11101	Recursos Fiscales 2026	25,000.00	0.00	25,000.00	699.00	24,301.00	699.00	0.00	24,301.00	699.00	699.00	24,301.00
11501	Fondo General de Participaciones 2026	50,000.00	0.00	50,000.00	2,465.00	47,535.00	2,465.00	0.00	47,535.00	2,465.00	2,465.00	47,535.00
<b>295001</b>	<b>Refacciones y accesorios menores de equipo e instrumental m</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
11101	Recursos Fiscales 2026	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
<b>296001</b>	<b>Refacciones y Accesorios Menores de equipo de transporte</b>	<b>910,944.19</b>	<b>100,400.00</b>	<b>1,011,344.19</b>	<b>304,477.20</b>	<b>706,866.99</b>	<b>304,477.20</b>	<b>0.00</b>	<b>706,866.99</b>	<b>304,477.20</b>	<b>304,477.20</b>	<b>706,866.99</b>
11101	Recursos Fiscales 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11101	Recursos Fiscales 2025	0.00	400.00	400.00	400.00	0.00	400.00	0.00	0.00	400.00	400.00	0.00
11101	Recursos Fiscales 2026	150,000.00	0.00	150,000.00	17,280.00	132,720.00	17,280.00	0.00	132,720.00	17,280.00	17,280.00	132,720.00
11501	Fondo General de Participaciones 2026	294,480.98	0.00	294,480.98	126,954.91	167,526.07	126,954.91	0.00	167,526.07	126,954.91	126,954.91	167,526.07
11502	Fondo de Fomento Municipal 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11502	Fondo de Fomento Municipal 2025	0.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	100,000.00	0.00
11502	Fondo de Fomento Municipal 2026	306,463.21	0.00	306,463.21	39,352.63	267,110.58	39,352.63	0.00	267,110.58	39,352.63	39,352.63	267,110.58
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA	160,000.00	0.00	160,000.00	20,489.66	139,510.34	20,489.66	0.00	139,510.34	20,489.66	20,489.66	139,510.34
<b>296002</b>	<b>Refacciones y Accesorios Menores de equipo de transporte de</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA	0.00	20,000.00	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	20,000.00	0.00
<b>297001</b>	<b>Refacciones y accesorios menores de equipo de defensa y seq</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00
<b>298001</b>	<b>Refacciones y Accesorios Menores de Maquinaria Pesada y de</b>	<b>369,785.00</b>	<b>0.00</b>	<b>369,785.00</b>	<b>96,885.39</b>	<b>272,899.61</b>	<b>96,885.39</b>	<b>0.00</b>	<b>272,899.61</b>	<b>96,885.39</b>	<b>96,885.39</b>	<b>272,899.61</b>
11101	Recursos Fiscales 2026	20,000.00	0.00	20,000.00	3,306.00	16,694.00	3,306.00	0.00	16,694.00	3,306.00	3,306.00	16,694.00
11501	Fondo General de Participaciones 2026	200,000.00	0.00	200,000.00	86,747.89	113,252.11	86,747.89	0.00	113,252.11	86,747.89	86,747.89	113,252.11
11502	Fondo de Fomento Municipal 2026	149,785.00	0.00	149,785.00	6,831.50	142,953.50	6,831.50	0.00	142,953.50	6,831.50	6,831.50	142,953.50
<b>299001</b>	<b>Refacciones y accesorios menores otros bienes muebles</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
11502	Fondo de Fomento Municipal 2026	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
<b>311001</b>	<b>Servicio de Energia Electrica</b>	<b>2,700,000.00</b>	<b>557,926.80</b>	<b>3,257,926.80</b>	<b>1,471,214.69</b>	<b>1,786,712.11</b>	<b>1,471,214.69</b>	<b>0.00</b>	<b>1,786,712.11</b>	<b>1,471,214.69</b>	<b>1,471,214.69</b>	<b>1,786,712.11</b>
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA	0.00	557,926.80	557,926.80	557,926.80	0.00	557,926.80	0.00	0.00	557,926.80	557,926.80	0.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA	2,700,000.00	0.00	2,700,000.00	913,287.89	1,786,712.11	913,287.89	0.00	1,786,712.11	913,287.89	913,287.89	1,786,712.11
<b>312001</b>	<b>Gas</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
11101	Recursos Fiscales 2026	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
<b>314001</b>	<b>Servicio Telefonico</b>	<b>55,000.00</b>	<b>100.00</b>	<b>55,100.00</b>	<b>11,211.09</b>	<b>43,888.91</b>	<b>11,211.09</b>	<b>0.00</b>	<b>43,888.91</b>	<b>11,211.09</b>	<b>11,211.09</b>	<b>43,888.91</b>
11101	Recursos Fiscales 2025	0.00	100.00	100.00	100.00	0.00	100.00	0.00	0.00	100.00	100.00	0.00
11101	Recursos Fiscales 2026	35,000.00	0.00	35,000.00	5,131.03	29,868.97	5,131.03	0.00	29,868.97	5,131.03	5,131.03	29,868.97
11501	Fondo General de Participaciones 2026	20,000.00	0.00	20,000.00	5,980.06	14,019.94	5,980.06	0.00	14,019.94	5,980.06	5,980.06	14,019.94
<b>317001</b>	<b>Servicio de Internet</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>
11101	Recursos Fiscales 2026	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
11501	Fondo General de Participaciones 2026	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
<b>318001</b>	<b>Mensajeria, paqueteria y servicio telegrafico nacional</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
11101	Recursos Fiscales 2026	500.00	0.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00
<b>321001</b>	<b>Arrendamiento de terrenos</b>	<b>102,000.00</b>	<b>28,684.00</b>	<b>130,684.00</b>	<b>37,440.00</b>	<b>93,244.00</b>	<b>37,440.00</b>	<b>0.00</b>	<b>93,244.00</b>	<b>37,440.00</b>	<b>37,440.00</b>	<b>93,244.00</b>
11101	Recursos Fiscales 2026	102,000.00	0.00	102,000.00	8,756.00	93,244.00	8,756.00	0.00	93,244.00	8,756.00	8,756.00	93,244.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA	0.00	28,684.00	28,684.00	28,684.00	0.00	28,684.00	0.00	0.00	28,684.00	28,684.00	0.00
<b>325001</b>	<b>Servicios de arrendamiento de vehiculos y equipo de transport</b>	<b>188,386.83</b>	<b>0.00</b>	<b>188,386.83</b>	<b>5,350.01</b>	<b>183,036.82</b>	<b>5,350.01</b>	<b>0.00</b>	<b>183,036.82</b>	<b>5,350.01</b>	<b>5,350.01</b>	<b>183,036.82</b>
11101	Rec											

11101	Recursos Fiscales 2026	100,000.00	0.00	100,000.00	4,860.00	95,140.00	4,860.00	0.00	95,140.00	4,860.00	4,860.00	95,140.00
11501	Fondo General de Participaciones 2026	100,000.00	0.00	100,000.00	91,280.00	8,720.00	91,280.00	0.00	8,720.00	91,280.00	91,280.00	8,720.00
11502	Fondo de Fomento Municipal 2026	97,026.00	0.00	97,026.00	0.00	97,026.00	0.00	0.00	97,026.00	0.00	0.00	97,026.00
<b>327001</b>	<b>Arrendamiento de activos intangibles</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
11501	Fondo General de Participaciones 2026	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
<b>329001</b>	<b>Arrendamiento de Bienes Muebles e Inmuebles</b>	<b>196,345.80</b>	<b>0.00</b>	<b>196,345.80</b>	<b>28,675.20</b>	<b>167,670.60</b>	<b>28,675.20</b>	<b>0.00</b>	<b>167,670.60</b>	<b>28,675.20</b>	<b>28,675.20</b>	<b>167,670.60</b>
11101	Recursos Fiscales 2026	94,999.80	0.00	94,999.80	0.00	94,999.80	0.00	0.00	94,999.80	0.00	0.00	94,999.80
11501	Fondo General de Participaciones 2026	101,346.00	0.00	101,346.00	28,675.20	72,670.80	28,675.20	0.00	72,670.80	28,675.20	28,675.20	72,670.80
<b>331001</b>	<b>Servicios legales</b>	<b>277,800.00</b>	<b>0.00</b>	<b>277,800.00</b>	<b>9,396.00</b>	<b>268,404.00</b>	<b>9,396.00</b>	<b>0.00</b>	<b>268,404.00</b>	<b>9,396.00</b>	<b>9,396.00</b>	<b>268,404.00</b>
11501	Fondo General de Participaciones 2026	277,800.00	0.00	277,800.00	9,396.00	268,404.00	9,396.00	0.00	268,404.00	9,396.00	9,396.00	268,404.00
<b>331002</b>	<b>Servicios de contabilidad, auditoria y servicios relacionados</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>
11502	Fondo de Fomento Municipal 2026	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
<b>333001</b>	<b>Servicios de Asesoría en Instalacion de Equipos y Redes Infor</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>3,480.00</b>	<b>46,520.00</b>	<b>3,480.00</b>	<b>0.00</b>	<b>46,520.00</b>	<b>3,480.00</b>	<b>3,480.00</b>	<b>46,520.00</b>
11101	Recursos Fiscales 2026	50,000.00	0.00	50,000.00	3,480.00	46,520.00	3,480.00	0.00	46,520.00	3,480.00	3,480.00	46,520.00
<b>334001</b>	<b>Servicios de Capacitacion</b>	<b>210,000.00</b>	<b>0.00</b>	<b>210,000.00</b>	<b>0.00</b>	<b>210,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,000.00</b>
11101	Recursos Fiscales 2026	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00
<b>335001</b>	<b>Servicios de investigacion cientifica y desarrollo</b>	<b>165,000.00</b>	<b>0.00</b>	<b>165,000.00</b>	<b>0.00</b>	<b>165,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,000.00</b>
11101	Recursos Fiscales 2026	165,000.00	0.00	165,000.00	0.00	165,000.00	0.00	0.00	165,000.00	0.00	0.00	165,000.00
<b>336001</b>	<b>Fotocopiado, Digitalizacion, Engargolado, Enmicado, Encuadei</b>	<b>471,649.17</b>	<b>49,869.62</b>	<b>521,518.79</b>	<b>115,623.68</b>	<b>405,895.11</b>	<b>115,623.68</b>	<b>0.00</b>	<b>405,895.11</b>	<b>115,623.68</b>	<b>115,623.68</b>	<b>405,895.11</b>
11101	Recursos Fiscales 2026	271,649.17	0.00	271,649.17	49,193.28	222,455.89	49,193.28	0.00	222,455.89	49,193.28	49,193.28	222,455.89
11502	Fondo de Fomento Municipal 2025	0.00	49,869.62	49,869.62	49,869.62	0.00	49,869.62	0.00	0.00	49,869.62	49,869.62	0.00
11502	Fondo de Fomento Municipal 2026	200,000.00	0.00	200,000.00	16,560.78	183,439.22	16,560.78	0.00	183,439.22	16,560.78	16,560.78	183,439.22
<b>339001</b>	<b>Prestacion de Servicios Profesionales</b>	<b>449,375.37</b>	<b>12,180.00</b>	<b>461,555.37</b>	<b>89,700.00</b>	<b>371,855.37</b>	<b>89,700.00</b>	<b>0.00</b>	<b>371,855.37</b>	<b>89,700.00</b>	<b>89,700.00</b>	<b>371,855.37</b>
11101	Recursos Fiscales 2026	149,375.37	0.00	149,375.37	0.00	149,375.37	0.00	0.00	149,375.37	0.00	0.00	149,375.37
11502	Fondo de Fomento Municipal 2025	0.00	12,180.00	12,180.00	12,180.00	0.00	12,180.00	0.00	0.00	12,180.00	12,180.00	0.00
11502	Fondo de Fomento Municipal 2026	200,000.00	0.00	200,000.00	34,800.00	165,200.00	34,800.00	0.00	165,200.00	34,800.00	34,800.00	165,200.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA	100,000.00	0.00	100,000.00	42,720.00	57,280.00	42,720.00	0.00	57,280.00	42,720.00	42,720.00	57,280.00
<b>341001</b>	<b>Intereses, Descuentos, y otros Servicios Bancarios</b>	<b>32,000.00</b>	<b>2,000.00</b>	<b>34,000.00</b>	<b>2,112.10</b>	<b>31,887.90</b>	<b>2,112.10</b>	<b>0.00</b>	<b>31,887.90</b>	<b>2,112.10</b>	<b>2,112.10</b>	<b>31,887.90</b>
11101	Recursos Fiscales 2026	32,000.00	2,000.00	34,000.00	2,112.10	31,887.90	2,112.10	0.00	31,887.90	2,112.10	2,112.10	31,887.90
<b>345001</b>	<b>Seguros de Bienes Patrimoniales</b>	<b>140,000.00</b>	<b>0.00</b>	<b>140,000.00</b>	<b>0.00</b>	<b>140,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,000.00</b>
11501	Fondo General de Participaciones 2026	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
<b>347001</b>	<b>Fletes y Maniobras</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
11101	Recursos Fiscales 2026	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
11501	Fondo General de Participaciones 2026	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
<b>351001</b>	<b>Conservacion y mantenimiento menor de inmuebles</b>	<b>530,000.00</b>	<b>0.00</b>	<b>530,000.00</b>	<b>11,920.00</b>	<b>518,080.00</b>	<b>11,920.00</b>	<b>0.00</b>	<b>518,080.00</b>	<b>11,920.00</b>	<b>11,920.00</b>	<b>518,080.00</b>
11101	Recursos Fiscales 2026	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
11501	Fondo General de Participaciones 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11501	Fondo General de Participaciones 2026	410,000.00	0.00	410,000.00	11,320.00	398,680.00	11,320.00	0.00	398,680.00	11,320.00	11,320.00	398,680.00
11502	Fondo de Fomento Municipal 2026	20,000.00	0.00	20,000.00	600.00	19,400.00	600.00	0.00	19,400.00	600.00	600.00	19,400.00
<b>351002</b>	<b>Mantenimiento de Calles y Vias Publicas</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA	0.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	50,000.00	0.00
<b>352001</b>	<b>Mantenimiento de Mobiliario y Equipo de Administracion</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
11101	Recursos Fiscales 2026	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
<b>353001</b>	<b>Instalacion, reparacion y mantenimiento de equipo de computc</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
11502	Fondo de Fomento Municipal 2026	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
<b>355001</b>	<b>Reparacion y mantenimiento de equipo de transporte</b>	<b>658,229.02</b>	<b>100,000.00</b>	<b>758,229.02</b>	<b>243,885.48</b>	<b>514,343.54</b>	<b>243,885.48</b>	<b>0.00</b>	<b>514,343.54</b>	<b>243,885.48</b>	<b>243,885.48</b>	<b>514,343.54</b>
11101	Recursos Fiscales 2026	30,000.00	0.00	30,000.00	15,685.28	14,314.72	15,685.28	0.00	14,314.72	15,685.28	15,685.28	14,314.72
11501	Fondo General de Participaciones 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11501	Fondo General de Participaciones 2026	259,969.02	0.00	259,969.02	78,143.85	181,825.17	78,143.85	0.00	181,825.17	78,143.85	78,143.85	181,825.17
11502	Fondo de Fomento Municipal 2025	0.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	100,000.00	0.00
11502	Fondo de Fomento Municipal 2026	218,260.00	0.00	218,260.00	3,045.00	215,215.00	3,045.00	0.00	215,215.00	3,045.00	3,045.00	215,215.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA	150,000.00	0.00	150,000.00	47,011.35	102,988.65	47,011.35	0.00	102,988.65	47,011.35	47,011.35	102,988.65
<b>355002</b>	<b>Reparacion y mantenimiento de equipo de transporte de Segur</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA	0.00	20,000.00	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	20,000.00	0.00
<b>357001</b>	<b>Reparacion y Mantenimiento de Maquinaria de construccion</b>	<b>502,915.83</b>	<b>0.00</b>	<b>502,915.83</b>	<b>80,140.00</b>	<b>422,775.83</b>	<b>80,140.00</b>	<b>0.00</b>	<b>422,775.83</b>	<b>80,140.00</b>	<b>80,140.00</b>	<b>422,775.83</b>
11101	Recursos Fiscales 2026	85,773.83	0.00	85,773.83	5,800.00	79,973.83	5,800.00	0.00	79,973.83	5,800.00	5,800.00	79,973.83
11501	Fondo General de Participaciones 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11501	Fondo General de Participaciones 2026	115,926.00	0.00	115,926.00	69,470.00	46,456.00	69,470.00	0.00	46,456.00	69,470.00	69,470.00	46,456.00
11502	Fondo de Fomento Municipal 2026	12,030.00	130,760.00	142,790.00	0.00	142,790.00	0.00	0.00	142,790.00	0.00	0.00	142,790.00
11508	Fondo de Compensación 2026	158,426.00	0.00	158,426.00	4,870.00	153,556.00	4,870.00	0.00	153,556.00	4,870.00	4,870.00	153,556.00
11702	Fondo de Fomento Municipal 2026	130,760.00	-130,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>358001</b>	<b>Servicios de Limpieza</b>	<b>838,166.39</b>	<b>0.00</b>	<b>838,166.39</b>	<b>26,385.22</b>	<b>811,781.17</b>	<b>26,385.22</b>	<b>0.00</b>	<b>811,781.17</b>	<b>26,385.22</b>	<b>26,385.22</b>	<b>811,781.17</b>
11101	Recursos Fiscales 2026	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA	836,166.39	0.00	836,166.39	26,385.22	809,781.17	26,385.22	0.00	809,781.17	26,385.22	26,385.22	809,781.17
<b>358002</b>	<b>Servicios de Manejo de Desechos</b>	<b>0.00</b>	<b>200,590.60</b>	<b>200,590.60</b>	<b>200,590.60</b>	<b>0.00</b>	<b>200,590.60</b>	<b>0.00</b>	<b>0.00</b>	<b>200,590.60</b>	<b>200,590.60</b>	<b>0.00</b>
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA	0.00	200,590.60	200,590.60	200,							

<b>361001</b>	<b>Difusion de programas y actividades gubernamentales</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>4,640.00</b>	<b>95,360.00</b>	<b>4,640.00</b>	<b>0.00</b>	<b>95,360.00</b>	<b>4,640.00</b>	<b>4,640.00</b>	<b>95,360.00</b>
11101	Recursos Fiscales 2026	100,000.00	0.00	100,000.00	4,640.00	95,360.00	4,640.00	0.00	95,360.00	4,640.00	4,640.00	95,360.00
<b>372001</b>	<b>Pasajes terrestres</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
11101	Recursos Fiscales 2026	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
<b>375001</b>	<b>Viaticos en el pais</b>	<b>135,000.00</b>	<b>0.00</b>	<b>135,000.00</b>	<b>2,750.00</b>	<b>132,250.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>132,250.00</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>132,250.00</b>
11101	Recursos Fiscales 2026	65,000.00	0.00	65,000.00	0.00	65,000.00	0.00	0.00	65,000.00	0.00	0.00	65,000.00
11501	Fondo General de Participaciones 2026	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTAM)	55,000.00	0.00	55,000.00	2,750.00	52,250.00	2,750.00	0.00	52,250.00	2,750.00	2,750.00	52,250.00
<b>379001</b>	<b>Otros servicios de traslado y hospedaje</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
11101	Recursos Fiscales 2026	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
<b>382001</b>	<b>Gastos de orden social</b>	<b>7,686,450.64</b>	<b>423,910.04</b>	<b>8,110,360.68</b>	<b>523,578.49</b>	<b>7,586,782.19</b>	<b>523,578.49</b>	<b>0.00</b>	<b>7,586,782.19</b>	<b>523,578.49</b>	<b>523,578.49</b>	<b>7,586,782.19</b>
11101	Recursos Fiscales 2026	376,231.00	0.00	376,231.00	21,304.32	354,926.68	21,304.32	0.00	354,926.68	21,304.32	21,304.32	354,926.68
11501	Fondo General de Participaciones 2025	0.00	8,700.00	8,700.00	8,700.00	0.00	8,700.00	0.00	0.00	8,700.00	8,700.00	0.00
11501	Fondo General de Participaciones 2026	3,774,284.29	0.00	3,774,284.29	198,720.14	3,575,564.15	198,720.14	0.00	3,575,564.15	198,720.14	198,720.14	3,575,564.15
11502	Fondo de Fomento Municipal 2025	0.00	44,130.00	44,130.00	44,130.00	0.00	44,130.00	0.00	0.00	44,130.00	44,130.00	0.00
11502	Fondo de Fomento Municipal 2026	402,246.39	0.00	402,246.39	3,400.00	398,846.39	3,400.00	0.00	398,846.39	3,400.00	3,400.00	398,846.39
11503	Impuesto Sobre Automoviles Nuevos 2026	1,016,182.00	0.00	1,016,182.00	43,290.80	972,891.20	43,290.80	0.00	972,891.20	43,290.80	43,290.80	972,891.20
11505	Impuesto Especial Sobre Producción y Servicios 2026	99,999.96	0.00	99,999.96	0.00	99,999.96	0.00	0.00	99,999.96	0.00	0.00	99,999.96
11506	Incentivos a la Venta Final de Gasolinas y Diesel 2026	166,000.00	146,431.00	312,431.00	0.00	312,431.00	0.00	0.00	312,431.00	0.00	0.00	312,431.00
11508	Fondo de Compensación 2026	907,076.00	0.00	907,076.00	8,495.00	898,581.00	8,495.00	0.00	898,581.00	8,495.00	8,495.00	898,581.00
11509	Fondo de ISR Participable 2026	798,000.00	0.00	798,000.00	166,220.00	631,780.00	166,220.00	0.00	631,780.00	166,220.00	166,220.00	631,780.00
11601	Impuestos Sobre Nominas 2025	0.00	29,318.23	29,318.23	29,318.23	0.00	29,318.23	0.00	0.00	29,318.23	29,318.23	0.00
11601	Impuestos Sobre Nominas 2026	0.00	341,761.81	341,761.81	0.00	341,761.81	0.00	0.00	341,761.81	0.00	0.00	341,761.81
11706	Incentivos a la Venta Final de Gasolinas y Diesel 2026	146,431.00	-146,431.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>392001</b>	<b>Refrendo y Emplacado</b>	<b>100,000.00</b>	<b>92.00</b>	<b>100,092.00</b>	<b>654.00</b>	<b>99,438.00</b>	<b>654.00</b>	<b>0.00</b>	<b>99,438.00</b>	<b>654.00</b>	<b>654.00</b>	<b>99,438.00</b>
11101	Recursos Fiscales 2026	100,000.00	0.00	100,000.00	562.00	99,438.00	562.00	0.00	99,438.00	562.00	562.00	99,438.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTAM)	0.00	92.00	92.00	92.00	0.00	92.00	0.00	0.00	92.00	92.00	0.00
<b>395001</b>	<b>Penas, multas, accesorios y actualizaciones</b>	<b>0.00</b>	<b>110,800.00</b>	<b>110,800.00</b>	<b>110,800.00</b>	<b>0.00</b>	<b>110,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,800.00</b>	<b>110,800.00</b>	<b>0.00</b>
11501	Fondo General de Participaciones 2025	0.00	110,800.00	110,800.00	110,800.00	0.00	110,800.00	0.00	0.00	110,800.00	110,800.00	0.00
<b>396001</b>	<b>Otros gastos por responsabilidades</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>8,771.00</b>	<b>21,229.00</b>	<b>8,771.00</b>	<b>0.00</b>	<b>21,229.00</b>	<b>8,771.00</b>	<b>8,771.00</b>	<b>21,229.00</b>
11101	Recursos Fiscales 2026	30,000.00	0.00	30,000.00	8,771.00	21,229.00	8,771.00	0.00	21,229.00	8,771.00	8,771.00	21,229.00
<b>398001</b>	<b>Impuesto sobre nominas y otros que se deriven de una relacio</b>	<b>808,502.00</b>	<b>113,786.00</b>	<b>922,288.00</b>	<b>284,036.00</b>	<b>638,252.00</b>	<b>284,036.00</b>	<b>0.00</b>	<b>638,252.00</b>	<b>284,036.00</b>	<b>284,036.00</b>	<b>638,252.00</b>
11501	Fondo General de Participaciones 2025	0.00	113,786.00	113,786.00	113,786.00	0.00	113,786.00	0.00	0.00	113,786.00	113,786.00	0.00
11501	Fondo General de Participaciones 2026	808,502.00	0.00	808,502.00	170,250.00	638,252.00	170,250.00	0.00	638,252.00	170,250.00	170,250.00	638,252.00
<b>441001</b>	<b>Ayudas sociales a personas</b>	<b>3,609,016.52</b>	<b>-571,943.28</b>	<b>3,037,073.24</b>	<b>381,458.08</b>	<b>2,655,615.16</b>	<b>381,458.08</b>	<b>0.00</b>	<b>2,655,615.16</b>	<b>381,458.08</b>	<b>381,458.08</b>	<b>2,655,615.16</b>
11501	Fondo General de Participaciones 2026	680,658.71	-50,000.00	630,658.71	84,439.99	546,218.72	84,439.99	0.00	546,218.72	84,439.99	84,439.99	546,218.72
11504	Compensación del Impuesto Sobre Automoviles Nuevos 2026	61,218.00	-31,218.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
11505	Impuesto Especial Sobre Producción y Servicios 2026	429,990.98	-29,990.98	400,000.00	16,237.38	383,762.62	16,237.38	0.00	383,762.62	16,237.38	16,237.38	383,762.62
11506	Incentivos a la Venta Final de Gasolinas y Diesel 2026	620,586.00	229,414.00	850,000.00	70,300.00	779,700.00	70,300.00	0.00	779,700.00	70,300.00	70,300.00	779,700.00
11507	Fondo de Fiscalización y Recaudación 2026	220,000.00	0.00	220,000.00	85,188.42	134,811.58	85,188.42	0.00	134,811.58	85,188.42	85,188.42	134,811.58
11509	Fondo de ISR Participable 2026	1,126,962.98	-300,000.00	826,962.98	45,840.74	781,122.24	45,840.74	0.00	781,122.24	45,840.74	45,840.74	781,122.24
11511	ISR por Enajenación de Bienes 2026	220,176.83	-146,877.08	73,299.75	73,299.75	0.00	73,299.75	0.00	0.00	73,299.75	73,299.75	0.00
11601	Impuestos Sobre Nominas 2025	0.00	6,151.80	6,151.80	6,151.80	0.00	6,151.80	0.00	0.00	6,151.80	6,151.80	0.00
11705	Impuesto Especial Sobre Producción y Servicios 2026	20,009.02	-20,009.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11706	Incentivos a la Venta Final de Gasolinas y Diesel 2026	229,414.00	-229,414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>441002</b>	<b>Apoyo a la Vivienda</b>	<b>10,000.00</b>	<b>-10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11501	Fondo General de Participaciones 2026	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>441003</b>	<b>Apoyo a Personas de Escasos Recursos</b>	<b>252,979.00</b>	<b>-50,000.00</b>	<b>202,979.00</b>	<b>1,881.82</b>	<b>201,097.18</b>	<b>1,881.82</b>	<b>0.00</b>	<b>201,097.18</b>	<b>1,881.82</b>	<b>1,881.82</b>	<b>201,097.18</b>
11101	Recursos Fiscales 2026	50,000.00	0.00	50,000.00	1,881.82	48,118.18	1,881.82	0.00	48,118.18	1,881.82	1,881.82	48,118.18
11509	Fondo de ISR Participable 2026	202,979.00	-50,000.00	152,979.00	0.00	152,979.00	0.00	0.00	152,979.00	0.00	0.00	152,979.00
<b>441004</b>	<b>Apoyo a Funerales</b>	<b>666,615.82</b>	<b>0.00</b>	<b>666,615.82</b>	<b>0.00</b>	<b>666,615.82</b>	<b>0.00</b>	<b>0.00</b>	<b>666,615.82</b>	<b>0.00</b>	<b>0.00</b>	<b>666,615.82</b>
11507	Fondo de Fiscalización y Recaudación 2026	362,595.00	0.00	362,595.00	0.00	362,595.00	0.00	0.00	362,595.00	0.00	0.00	362,595.00
11509	Fondo de ISR Participable 2026	304,020.82	0.00	304,020.82	0.00	304,020.82	0.00	0.00	304,020.82	0.00	0.00	304,020.82
<b>441005</b>	<b>Apoyo a Comunidades</b>	<b>0.00</b>	<b>1,516,481.02</b>	<b>1,516,481.02</b>	<b>1,133,434.39</b>	<b>383,046.63</b>	<b>1,133,434.39</b>	<b>0.00</b>	<b>383,046.63</b>	<b>1,133,434.39</b>	<b>1,133,434.39</b>	<b>383,046.63</b>
11101	Recursos Fiscales 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11101	Recursos Fiscales 2025	0.00	1,454.00	1,454.00	1,454.00	0.00	1,454.00	0.00	0.00	1,454.00	1,454.00	0.00
11501	Fondo General de Participaciones 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11501	Fondo General de Participaciones 2025	0.00	503,366.07	503,366.07	503,366.07	0.00	503,366.07	0.00	0.00	503,366.07	503,366.07	0.00
11501	Fondo General de Participaciones 2026	0.00	60,000.00	60,000.00	11,568.20	48,431.80	11,568.20	0.00	48,431.80	11,568.20	11,568.20	48,431.80
11502	Fondo de Fomento Municipal 2025	0.00	141,062.25	141,062.25	141,062.25	0.00	141,062.25	0.00	0.00	141,062.25	141,062.25	0.00
11503	Impuesto Sobre Automoviles Nuevos 2025	0.00	74,799.11	74,799.11	74,799.11	0.00	74,799.11	0.00	0.00	74,799.11	74,799.11	0.00
11504	Compensación del Impuesto Sobre Automoviles Nuevos 2025	0.00	8,650.62	8,650.62	8,650.62	0.00	8,650.62	0.00	0.00	8,650.62	8,650.62	0.00
11504	Compensación del Impuesto Sobre Automoviles Nuevos 2026	0.00	31,218.00	31,218.00	1,800.00	29,418.00	1,800.00	0.00	29,418.00	1,800.00	1,800.00	29,418.00
11505	Impuesto Especial Sobre Producción y Servicios 2025	0.00	44,570.08	44,570.08	44,570.08	0.00	44,570.08	0.00	0.00	44,570.08	44,570.08	0.00
11505	Impuesto Especial Sobre Producción y Servicios 2026	0.00	50,000.00	50,000.00	20,700.00	29,300.00	20,700.00	0.00	29,300.00	20,700.00	20,700.00	29,300.00
11506	Incentivos a la Venta Final de Gasolinas y Diesel 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11506	Incentivos a la Venta Final de Gasolinas y Diesel 2025	0.00	4,042.13	4,042.13	4,042.13	0.00	4,042.13	0.00	0.00	4,042.13	4,042.13	0.00
11508	Fondo de Compensación 2025	0.00	56,860.31	56,860.31	56,860.06	0.25	56,860.06	0.00	0.25	56,860.06	56,860.06	0.25
11509	Fondo de ISR Participable 2025	0.00	22,098.60	22,098.60	22,098.60	0.00	22,098.60	0.00	0.00	22,098.60	22,098.60	0.00
11509	Fondo de ISR Participable 2026	0.00	350,000.00	350,000.00	217,680.50	132,319.50	217,680.50	0.00	132,319.50	217,680.		

11511	ISR por Enajenacion de Bienes 2026	0.00	146,877.08	146,877.08	3,300.00	143,577.08	3,300.00	0.00	143,577.08	3,300.00	3,300.00	143,577.08
<b>441007</b>	<b>Apoyo a Festividades Publicas</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11501	Fondo General de Participaciones 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>441008</b>	<b>Apoyo al Deporte</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11501	Fondo General de Participaciones 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>442001</b>	<b>W.-15 Becas</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>6,000.00</b>	<b>44,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>44,000.00</b>
11101	Recursos Fiscales 2026	50,000.00	0.00	50,000.00	6,000.00	44,000.00	6,000.00	0.00	44,000.00	6,000.00	6,000.00	44,000.00
<b>443001</b>	<b>Ayudas sociales a instituciones de enseñanza</b>	<b>1,726,658.00</b>	<b>191,770.41</b>	<b>1,918,428.41</b>	<b>602,888.78</b>	<b>1,315,539.63</b>	<b>602,888.78</b>	<b>0.00</b>	<b>1,315,539.63</b>	<b>602,888.78</b>	<b>602,888.78</b>	<b>1,315,539.63</b>
11101	Recursos Fiscales 2026	70,000.00	0.00	70,000.00	3,852.80	66,147.20	3,852.80	0.00	66,147.20	3,852.80	3,852.80	66,147.20
11501	Fondo General de Participaciones 2026	1,040,000.00	0.00	1,040,000.00	333,095.78	706,904.22	333,095.78	0.00	706,904.22	333,095.78	333,095.78	706,904.22
11502	Fondo de Fomento Municipal 2025	0.00	191,770.41	191,770.41	191,770.41	0.00	191,770.41	0.00	0.00	191,770.41	191,770.41	0.00
11502	Fondo de Fomento Municipal 2026	444,829.00	0.00	444,829.00	53,094.79	391,734.21	53,094.79	0.00	391,734.21	53,094.79	53,094.79	391,734.21
11505	Impuesto Especial Sobre Producción y Servicios 2026	121,829.00	0.00	121,829.00	13,825.00	108,004.00	13,825.00	0.00	108,004.00	13,825.00	13,825.00	108,004.00
11507	Fondo de Fiscalización y Recaudación 2026	50,000.00	0.00	50,000.00	7,250.00	42,750.00	7,250.00	0.00	42,750.00	7,250.00	7,250.00	42,750.00
<b>443002</b>	<b>Apoyo a la Educacion</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>
11501	Fondo General de Participaciones 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11502	Fondo de Fomento Municipal 2025	0.00	2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	2,500.00	0.00
<b>445001</b>	<b>Ayudas sociales a instituciones sin fines de lucro</b>	<b>980,840.00</b>	<b>0.00</b>	<b>980,840.00</b>	<b>206,184.43</b>	<b>774,655.57</b>	<b>206,184.43</b>	<b>0.00</b>	<b>774,655.57</b>	<b>206,184.43</b>	<b>206,184.43</b>	<b>774,655.57</b>
11501	Fondo General de Participaciones 2026	980,840.00	0.00	980,840.00	206,184.43	774,655.57	206,184.43	0.00	774,655.57	206,184.43	206,184.43	774,655.57
<b>511001</b>	<b>Adquisicion de Muebles de Oficina y Estanteria</b>	<b>185,000.00</b>	<b>300,000.00</b>	<b>485,000.00</b>	<b>300,000.00</b>	<b>185,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>185,000.00</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>185,000.00</b>
11101	Recursos Fiscales 2026	95,000.00	0.00	95,000.00	0.00	95,000.00	0.00	0.00	95,000.00	0.00	0.00	95,000.00
11501	Fondo General de Participaciones 2026	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
11502	Fondo de Fomento Municipal 2025	0.00	300,000.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00	300,000.00	0.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA)	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00
<b>512001</b>	<b>Adquisicion de Muebles, Excepto de Oficina y Estanteria</b>	<b>130,000.00</b>	<b>0.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,000.00</b>
11501	Fondo General de Participaciones 2026	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA)	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00
<b>515001</b>	<b>Adquisicion de Equipo de Computo</b>	<b>173,270.00</b>	<b>100,000.00</b>	<b>273,270.00</b>	<b>127,049.00</b>	<b>146,221.00</b>	<b>127,049.00</b>	<b>0.00</b>	<b>146,221.00</b>	<b>127,049.00</b>	<b>127,049.00</b>	<b>146,221.00</b>
11101	Recursos Fiscales 2026	73,270.00	0.00	73,270.00	27,049.00	46,221.00	27,049.00	0.00	46,221.00	27,049.00	27,049.00	46,221.00
11501	Fondo General de Participaciones 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11502	Fondo de Fomento Municipal 2025	0.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	100,000.00	0.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA)	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
<b>519001</b>	<b>Equipo de Administracion</b>	<b>194,000.00</b>	<b>246,360.00</b>	<b>440,360.00</b>	<b>256,360.00</b>	<b>184,000.00</b>	<b>256,360.00</b>	<b>0.00</b>	<b>184,000.00</b>	<b>256,360.00</b>	<b>256,360.00</b>	<b>184,000.00</b>
11101	Recursos Fiscales 2026	155,000.00	-10,000.00	145,000.00	0.00	145,000.00	0.00	0.00	145,000.00	0.00	0.00	145,000.00
11502	Fondo de Fomento Municipal 2025	0.00	256,360.00	256,360.00	256,360.00	0.00	256,360.00	0.00	0.00	256,360.00	256,360.00	0.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA)	39,000.00	0.00	39,000.00	0.00	39,000.00	0.00	0.00	39,000.00	0.00	0.00	39,000.00
<b>521001</b>	<b>Equipos y aparatos audiovisuales</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>
11101	Recursos Fiscales 2026	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA)	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
<b>523001</b>	<b>Camaras fotograficas y de video</b>	<b>90,000.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,000.00</b>
11101	Recursos Fiscales 2026	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA)	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00
<b>532001</b>	<b>Instrumental Medico y de Laboratorio</b>	<b>19,500.00</b>	<b>0.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,500.00</b>
11101	Recursos Fiscales 2026	19,500.00	0.00	19,500.00	0.00	19,500.00	0.00	0.00	19,500.00	0.00	0.00	19,500.00
<b>541001</b>	<b>Vehiculos y Equipo Terrestre</b>	<b>3,614,400.00</b>	<b>0.00</b>	<b>3,614,400.00</b>	<b>0.00</b>	<b>3,614,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,614,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,614,400.00</b>
11501	Fondo General de Participaciones 2026	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00
11509	Fondo de ISR Participable 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA)	3,114,400.00	0.00	3,114,400.00	0.00	3,114,400.00	0.00	0.00	3,114,400.00	0.00	0.00	3,114,400.00
<b>563003</b>	<b>Adquisicion de Maquinaria (Retroexcavadora)</b>	<b>0.00</b>	<b>4,493,097.01</b>	<b>4,493,097.01</b>	<b>4,493,097.01</b>	<b>0.00</b>	<b>4,493,097.01</b>	<b>0.00</b>	<b>0.00</b>	<b>4,493,097.01</b>	<b>4,493,097.01</b>	<b>0.00</b>
11101	Recursos Fiscales 2025	0.00	2,280,531.00	2,280,531.00	2,280,531.00	0.00	2,280,531.00	0.00	0.00	2,280,531.00	2,280,531.00	0.00
11501	Fondo General de Participaciones 2025	0.00	958,132.42	958,132.42	958,132.42	0.00	958,132.42	0.00	0.00	958,132.42	958,132.42	0.00
11502	Fondo de Fomento Municipal 2025	0.00	1,053,115.34	1,053,115.34	1,053,115.34	0.00	1,053,115.34	0.00	0.00	1,053,115.34	1,053,115.34	0.00
11509	Fondo de ISR Participable 2025	0.00	201,318.25	201,318.25	201,318.25	0.00	201,318.25	0.00	0.00	201,318.25	201,318.25	0.00
<b>567001</b>	<b>Herramientas y Maquinas-Herramientas</b>	<b>40,000.00</b>	<b>360,000.00</b>	<b>400,000.00</b>	<b>368,277.00</b>	<b>31,723.00</b>	<b>368,277.00</b>	<b>0.00</b>	<b>31,723.00</b>	<b>368,277.00</b>	<b>368,277.00</b>	<b>31,723.00</b>
11101	Recursos Fiscales 2025	0.00	350,000.00	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00	350,000.00	0.00
11101	Recursos Fiscales 2026	40,000.00	10,000.00	50,000.00	18,277.00	31,723.00	18,277.00	0.00	31,723.00	18,277.00	18,277.00	31,723.00
<b>569001</b>	<b>Otros equipos</b>	<b>71,800.00</b>	<b>163,160.00</b>	<b>234,960.00</b>	<b>163,160.00</b>	<b>71,800.00</b>	<b>163,160.00</b>	<b>0.00</b>	<b>71,800.00</b>	<b>163,160.00</b>	<b>163,160.00</b>	<b>71,800.00</b>
11101	Recursos Fiscales 2026	51,800.00	0.00	51,800.00	0.00	51,800.00	0.00	0.00	51,800.00	0.00	0.00	51,800.00

11502	Fondo de Fomento Municipal 2025	0.00	91,000.00	91,000.00	91,000.00	0.00	91,000.00	0.00	0.00	91,000.00	91,000.00	0.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA	0.00	72,160.00	72,160.00	72,160.00	0.00	72,160.00	0.00	0.00	72,160.00	72,160.00	0.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal (FORTA	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
<b>578001</b>	<b>Arboles y plantas</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
11101	Recursos Fiscales 2026	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
<b>612012</b>	<b>2025/FAISM001014 Rehabilitacion del Jardin Municipal</b>	<b>0.00</b>	<b>2,907,347.50</b>	<b>2,907,347.50</b>	<b>2,900,859.06</b>	<b>6,488.44</b>	<b>2,899,612.56</b>	<b>1,246.50</b>	<b>7,734.94</b>	<b>2,899,612.56</b>	<b>2,899,612.56</b>	<b>7,734.94</b>
22501	Fondo de Aportaciones para la Infraestructura Socinicipal 2025	0.00	2,907,347.50	2,907,347.50	2,900,859.06	6,488.44	2,899,612.56	1,246.50	7,734.94	2,899,612.56	2,899,612.56	7,734.94
<b>612020</b>	<b>Construccion de Techumbre en auditorio de la localidad de Bu</b>	<b>0.00</b>	<b>567,800.00</b>	<b>567,800.00</b>	<b>567,800.00</b>	<b>0.00</b>	<b>567,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567,800.00</b>	<b>567,800.00</b>	<b>0.00</b>
11101	Recursos Fiscales 2025	0.00	567,800.00	567,800.00	567,800.00	0.00	567,800.00	0.00	0.00	567,800.00	567,800.00	0.00
<b>612021</b>	<b>Construccion de Techumbre en auditorio de la localidad de Sa</b>	<b>0.00</b>	<b>828,200.00</b>	<b>828,200.00</b>	<b>828,200.00</b>	<b>0.00</b>	<b>828,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>828,200.00</b>	<b>828,200.00</b>	<b>0.00</b>
11101	Recursos Fiscales 2025	0.00	828,200.00	828,200.00	828,200.00	0.00	828,200.00	0.00	0.00	828,200.00	828,200.00	0.00
<b>613021</b>	<b>2024/FAISM001018 Construcción de Tanque Elevado para Alm</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
22501	Fondo de Aportaciones para la Infraestructura Socinicipal 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>613028</b>	<b>2025/FAISM001013 "Rehabilitación de Alumbrado Publico Sobr</b>	<b>0.00</b>	<b>2,100,171.94</b>	<b>2,100,171.94</b>	<b>1,706,375.11</b>	<b>393,796.83</b>	<b>1,706,375.11</b>	<b>0.00</b>	<b>393,796.83</b>	<b>1,706,375.11</b>	<b>1,706,375.11</b>	<b>393,796.83</b>
22501	Fondo de Aportaciones para la Infraestructura Socinicipal 2025	0.00	2,100,171.94	2,100,171.94	1,706,375.11	393,796.83	1,706,375.11	0.00	393,796.83	1,706,375.11	1,706,375.11	393,796.83
<b>614001</b>	<b>Division de terrenos y construccion de obras de urbanizacion</b>	<b>22,148,103.00</b>	<b>0.00</b>	<b>22,148,103.00</b>	<b>0.00</b>	<b>22,148,103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,148,103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,148,103.00</b>
22501	Fondo de Aportaciones para la Infraestructura Socinicipal 2026	22,148,103.00	0.00	22,148,103.00	0.00	22,148,103.00	0.00	0.00	22,148,103.00	0.00	0.00	22,148,103.00
<b>614030</b>	<b>2025/FAISM001003 CONSTRUCCIÓN DE RED DE DRENAJE SA</b>	<b>0.00</b>	<b>31,211.48</b>	<b>31,211.48</b>	<b>0.00</b>	<b>31,211.48</b>	<b>0.00</b>	<b>0.00</b>	<b>31,211.48</b>	<b>0.00</b>	<b>0.00</b>	<b>31,211.48</b>
22501	Fondo de Aportaciones para la Infraestructura Socinicipal 2025	0.00	31,211.48	31,211.48	0.00	31,211.48	0.00	0.00	31,211.48	0.00	0.00	31,211.48
<b>614031</b>	<b>2025/FAISM001002 Construcción de Red de Distribución de Ag</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
22501	Fondo de Aportaciones para la Infraestructura Socinicipal 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>615019</b>	<b>2024/FAISM001015 Construcción de Pavimentación Hidráulica</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
22501	Fondo de Aportaciones para la Infraestructura Socinicipal 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>615022</b>	<b>2024/FAISM001019 Construcción de Pavimentación Hidráulica e</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
22501	Fondo de Aportaciones para la Infraestructura Socinicipal 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>615023</b>	<b>2024/FAISM001020 CONSTRUCCION DE PAVIMENTACION HID</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
22501	Fondo de Aportaciones para la Infraestructura Socinicipal 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>615024</b>	<b>2024/FAISM001021 CONSTRUCCION DE PAVIMENTACION HID</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
22501	Fondo de Aportaciones para la Infraestructura Socinicipal 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>615025</b>	<b>2025-RPUVE/PE-00019 SUMINISTRO Y COLOCACION DE SEÑ</b>	<b>0.00</b>	<b>12,188.29</b>	<b>12,188.29</b>	<b>12,188.29</b>	<b>0.00</b>	<b>12,188.29</b>	<b>0.00</b>	<b>0.00</b>	<b>12,188.29</b>	<b>12,188.29</b>	<b>0.00</b>
22703	Regularización de Vehículos usados de Procedencia Extranjera (R	0.00	12,188.29	12,188.29	12,188.29	0.00	12,188.29	0.00	0.00	12,188.29	12,188.29	0.00
<b>615026</b>	<b>2025/FAISM001004 "Construcción de Pavimentación Hidráulica</b>	<b>0.00</b>	<b>246,468.56</b>	<b>246,468.56</b>	<b>0.00</b>	<b>246,468.56</b>	<b>0.00</b>	<b>0.00</b>	<b>246,468.56</b>	<b>0.00</b>	<b>0.00</b>	<b>246,468.56</b>
22501	Fondo de Aportaciones para la Infraestructura Socinicipal 2025	0.00	246,468.56	246,468.56	0.00	246,468.56	0.00	0.00	246,468.56	0.00	0.00	246,468.56
<b>615027</b>	<b>2025/FAISM001005 "Construcción de Pavimento Hidráulica en</b>	<b>0.00</b>	<b>895,184.96</b>	<b>895,184.96</b>	<b>0.00</b>	<b>895,184.96</b>	<b>0.00</b>	<b>0.00</b>	<b>895,184.96</b>	<b>0.00</b>	<b>0.00</b>	<b>895,184.96</b>
22501	Fondo de Aportaciones para la Infraestructura Socinicipal 2025	0.00	895,184.96	895,184.96	0.00	895,184.96	0.00	0.00	895,184.96	0.00	0.00	895,184.96
<b>615028</b>	<b>2025/FAISM001006 "Construcción de Pavimento y Red de Dren</b>	<b>0.00</b>	<b>1,449,317.24</b>	<b>1,449,317.24</b>	<b>1,299,618.81</b>	<b>149,698.43</b>	<b>1,299,618.81</b>	<b>0.00</b>	<b>149,698.43</b>	<b>1,299,618.81</b>	<b>1,299,618.81</b>	<b>149,698.43</b>
22501	Fondo de Aportaciones para la Infraestructura Socinicipal 2025	0.00	1,449,317.24	1,449,317.24	1,299,618.81	149,698.43	1,299,618.81	0.00	149,698.43	1,299,618.81	1,299,618.81	149,698.43
<b>615029</b>	<b>2025/FAISM001012 Rehabilitación de Puente Vehicular en El Sa</b>	<b>0.00</b>	<b>1,540,289.27</b>	<b>1,540,289.27</b>	<b>1,516,561.29</b>	<b>23,727.98</b>	<b>1,516,561.29</b>	<b>0.00</b>	<b>23,727.98</b>	<b>1,516,561.29</b>	<b>1,516,561.29</b>	<b>23,727.98</b>
22501	Fondo de Aportaciones para la Infraestructura Socinicipal 2025	0.00	1,540,289.27	1,540,289.27	1,516,561.29	23,727.98	1,516,561.29	0.00	23,727.98	1,516,561.29	1,516,561.29	23,727.98
<b>617002</b>	<b>2025/FAISM001001 "Construcción y Equipamiento con Paneles</b>	<b>0.00</b>	<b>1,366,373.99</b>	<b>1,366,373.99</b>	<b>908,425.51</b>	<b>457,948.48</b>	<b>908,425.51</b>	<b>0.00</b>	<b>457,948.48</b>	<b>908,425.51</b>	<b>908,425.51</b>	<b>457,948.48</b>
22501	Fondo de Aportaciones para la Infraestructura Socinicipal 2025	0.00	1,366,373.99	1,366,373.99	908,425.51	457,948.48	908,425.51	0.00	457,948.48	908,425.51	908,425.51	457,948.48
<b>853001</b>	<b>Otros Convenios</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>100,000.00</b>	<b>60,660.00</b>	<b>39,340.00</b>	<b>60,660.00</b>	<b>0.00</b>	<b>39,340.00</b>	<b>60,660.00</b>	<b>60,660.00</b>	<b>39,340.00</b>
11502	Fondo de Fomento Municipal 2025	0.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	50,000.00	0.00
11502	Fondo de Fomento Municipal 2026	50,000.00	0.00	50,000.00	10,660.00	39,340.00	10,660.00	0.00	39,340.00	10,660.00	10,660.00	39,340.00
<b>GRAN TOTAL</b>		<b>114,460,426.63</b>	<b>22,856,142.41</b>	<b>137,316,569.04</b>	<b>36,760,768.77</b>	<b>100,555,800.27</b>	<b>35,027,907.76</b>	<b>1,732,861.01</b>	<b>102,288,661.28</b>	<b>35,027,897.76</b>	<b>35,027,897.76</b>	<b>102,288,671.28</b>