

CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

MUNICIPIO DE ACATLAN

DEL 01/01/2025 AL 31/12/2025

Concepto	Aprobado	(Ampliaciones/Reducciones)	Modificado	Devengado	Pagado	Subejercicios
	1	2	3=(1+2)	4	5	6=(3-4)
GOBIERNO	41,195,699.19	24,274,372.36	65,470,071.55	52,693,658.69	52,687,333.76	12,776,412.86
GOBIERNO	0.00	23,271,051.94	23,271,051.94	12,141,637.62	12,141,637.62	11,129,414.32
LEGISLACION	3,954,409.44	-3,954,409.44	0.00	0.00	0.00	0.00
JUSTICIA	0.00	167,034.78	167,034.78	167,034.78	167,034.78	0.00
COORDINACION DE LA POLITICA DE GOBIERNO	23,560,041.05	4,179,372.98	27,739,414.03	26,377,425.63	26,373,275.63	1,361,988.40
ASUNTOS FINANCIEROS Y HACENDARIOS	1,112,000.00	-792,323.78	319,676.22	308,681.54	308,681.54	10,994.68
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	11,459,315.26	-1,089,578.17	10,369,737.09	10,095,721.63	10,093,546.70	274,015.46
OTROS SERVICIOS GENERALES	1,109,933.44	2,493,224.05	3,603,157.49	3,603,157.49	3,603,157.49	0.00
DESARROLLO SOCIAL	26,420,148.09	13,802,823.49	40,222,971.58	36,389,326.32	36,389,326.32	3,833,645.26
PROTECCION AMBIENTAL	2,092,050.00	2,003,678.87	4,095,728.87	3,765,967.40	3,765,967.40	329,761.47
VIVIENDA Y SERVICIOS A LA COMUNIDAD	9,260,852.84	10,719,026.58	19,979,879.42	16,946,158.75	16,946,158.75	3,033,720.67
SALUD	0.00	0.00	0.00	0.00	0.00	0.00
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	10,705,533.25	928,545.34	11,634,078.59	11,364,396.36	11,364,396.36	269,682.23
EDUCACION	1,596,000.00	778,553.26	2,374,553.26	2,177,282.85	2,177,282.85	197,270.41
PROTECCION SOCIAL	2,665,712.00	-762,732.64	1,902,979.36	1,899,768.88	1,899,768.88	3,210.48
OTROS ASUNTOS SOCIALES	100,000.00	135,752.08	235,752.08	235,752.08	235,752.08	0.00
DESARROLLO ECONOMICO	37,265,163.96	3,478,000.64	40,743,164.60	34,730,019.24	34,728,374.23	6,013,145.36
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN	5,772,042.03	3,615,098.49	9,387,140.52	9,273,354.52	9,271,709.51	113,786.00
COMBUSTIBLES Y ENERGIA	9,790,301.68	-9,790,301.68	0.00	0.00	0.00	0.00
MINERIA, MANUFACTURAS Y CONSTR	6,007,773.74	8,261,648.65	14,269,422.39	8,430,129.54	8,430,129.54	5,839,292.85
TRANSPORTE	4,660,957.19	10,552,426.68	15,213,383.87	15,208,251.21	15,208,251.21	5,132.66
COMUNICACIONES	11,014,089.32	-9,340,871.50	1,673,217.82	1,618,284.00	1,618,284.00	54,933.82
CIENCIA, TECNOLOGIA E INNOVACION	20,000.00	180,000.00	200,000.00	199,999.97	199,999.97	0.03
Total del Gasto:	104,881,011.24	41,555,196.49	146,436,207.73	123,813,004.25	123,805,034.31	22,623,203.48