

CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

MUNICIPIO DE ACATLAN

DEL 01/01/2025 AL 31/03/2025

Concepto	Aprobado	(Ampliaciones/Reducciones)	Modificado	Devengado	Pagado	Subejercicios
	1	2	3=(1+2)	4	5	6=(3-4)
GOBIERNO	41,195,699.19	7,296,659.01	48,492,358.20	7,200,116.28	7,196,366.28	41,292,241.92
GOBIERNO	0.00	6,045,681.44	6,045,681.44	1,121,355.47	1,121,355.47	4,924,325.97
LEGISLACION	3,954,409.44	-3,954,409.44	0.00	0.00	0.00	0.00
JUSTICIA	0.00	67,634.99	67,634.99	3,781.60	3,781.60	63,853.39
COORDINACION DE LA POLITICA D	23,560,041.05	1,875,614.90	25,435,655.95	4,402,574.43	4,398,824.43	21,033,081.52
ASUNTOS FINANCIEROS Y HACEN	1,112,000.00	-345,000.00	767,000.00	3,731.00	3,731.00	763,269.00
ASUNTOS DE ORDEN PUBLICO Y D	11,459,315.26	436,124.00	11,895,439.26	1,219,802.62	1,219,802.62	10,675,636.64
OTROS SERVICIOS GENERALES	1,109,933.44	3,171,013.12	4,280,946.56	448,871.16	448,871.16	3,832,075.40
DESARROLLO SOCIAL	26,420,148.09	3,229,597.33	29,649,745.42	938,941.76	938,941.76	28,710,803.66
PROTECCION AMBIENTAL	2,092,050.00	950,000.00	3,042,050.00	143,972.91	143,972.91	2,898,077.09
VIVIENDA Y SERVICIOS A LA COM	9,260,852.84	43,510.33	9,304,363.17	183,227.15	183,227.15	9,121,136.02
RECREACION, CULTURA Y OTRAS	10,705,533.25	219,082.00	10,924,615.25	32,982.99	32,982.99	10,891,632.26
EDUCACION	1,596,000.00	944,159.00	2,540,159.00	213,065.68	213,065.68	2,327,093.32
PROTECCION SOCIAL	2,665,712.00	1,052,846.00	3,718,558.00	340,931.15	340,931.15	3,377,626.85
OTROS ASUNTOS SOCIALES	100,000.00	20,000.00	120,000.00	24,761.88	24,761.88	95,238.12
DESARROLLO ECONOMICO	37,265,163.96	117,335.69	37,382,499.65	840,995.71	840,995.71	36,541,503.94
ASUNTOS ECONOMICOS, COMERC	5,772,042.03	1,955,365.01	7,727,407.04	441,312.81	441,312.81	7,286,094.23
COMBUSTIBLES Y ENERGIA	9,790,301.68	12,357,801.32	22,148,103.00	0.00	0.00	22,148,103.00
MINERIA, MANUFACTURAS Y CONS	6,007,773.74	-456,433.00	5,551,340.74	345,149.87	345,149.87	5,206,190.87
TRANSPORTE	4,660,957.19	-2,895,308.32	1,765,648.87	45,967.03	45,967.03	1,719,681.84
COMUNICACIONES	11,014,089.32	-10,844,089.32	170,000.00	8,566.00	8,566.00	161,434.00
CIENCIA, TECNOLOGIA E INNOVAC	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
Total del Gasto:	104,881,011.24	10,643,592.03	115,524,603.27	8,980,053.75	8,976,303.75	106,544,549.52