

MUNICIPIO DE ACATLAN
Resultado de Egresos - LDF
(PESOS)

CONCEPTO	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	39,022,408.87	50,996,252.81	59,671,952.33	48,340,902.63	82,859,280.41	72,104,340.43
A. Servicios Personales	19,797,357.19	22,415,854.74	24,083,765.61	23,928,910.55	30,067,776.43	37,072,634.20
B. Materiales y Suministros	5,578,967.29	6,641,364.36	6,522,697.39	7,561,676.99	8,367,973.79	10,107,185.91
C. Servicios Generales	5,785,580.53	5,354,525.01	7,371,018.80	4,484,659.67	17,416,553.22	9,971,684.47
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,171,779.10	10,713,882.91	17,885,875.53	11,523,647.13	11,332,221.66	6,990,994.84
E. Bienes Muebles, Inmuebles e Intangibles	1,088,724.76	5,127,130.38	3,808,595.00	332,008.29	15,576,181.17	6,505,181.01
F. Inversión Pública	600,000.00	743,495.41	0.00	510,000.00	0.00	1,396,000.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	98,574.14	60,660.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	22,236,253.75	34,047,710.35	40,389,204.58	44,557,197.49	40,953,723.84	29,252,274.71
A. Servicios Personales	5,266,040.60	5,308,964.95	5,707,221.14	5,971,276.32	6,664,739.59	7,385,986.61
B. Materiales y Suministros	2,382,323.93	2,559,548.09	2,701,199.96	3,833,439.92	4,160,911.53	7,523,348.92
C. Servicios Generales	4,229,086.68	6,310,447.80	6,804,061.76	6,111,673.04	7,028,925.57	5,558,997.61
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	1,974,000.00	658,000.00	1,300,000.00	781,816.00	9,942,768.33	441,160.00
F. Inversión Pública	8,384,802.54	19,210,749.51	23,876,721.72	27,858,992.21	13,156,378.82	8,342,781.57
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	61,258,662.62	85,043,963.16	100,061,156.91	92,898,100.12	123,813,004.25	101,356,615.14
	61,258,662.62	85,043,963.16	100,061,156.91	92,898,100.12	123,813,004.25	101,356,615.14