



**IER TRIMESTRE**  
**EJERCICIO FISCAL**  
**2021**

**1.3 INFORMACIÓN EN**  
**MATERIA DE DISCIPLINA**  
**FINANCIERA**

**1.3.7 ESTADO ANALÍTICO DEL**  
**EJERCICIO DEL PRESUPUESTO**  
**DE EGRESOS DETALLADO**  
**(CLASIFICACIÓN ADMINISTRATIVA)**

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)</b>	<b>78,607,671.00</b>	<b>4,514,606.73</b>	<b>83,122,277.73</b>	<b>9,643,666.00</b>	<b>9,643,666.00</b>	<b>73,478,611.73</b>
	3,171,384.00	107,602.00	3,278,986.00	645,612.00	645,612.00	2,633,374.00
	8,488,475.38	208,248.74	8,696,724.12	820,252.53	820,252.53	7,876,471.59
	1,406,644.00	61,353.79	1,467,997.79	284,560.37	284,560.37	1,183,437.42
	377,774.00	45,954.00	423,728.00	78,850.00	78,850.00	344,878.00
	312,928.00	14,046.44	326,974.44	69,359.44	69,359.44	257,615.00
	297,052.00	15,416.00	312,468.00	72,819.00	72,819.00	239,649.00
	155,750.00	3,337.00	159,087.00	31,147.00	31,147.00	127,940.00
	402,024.00	4,358.00	406,382.00	41,146.98	41,146.98	365,235.02
	5,863,657.00	135,625.18	5,999,282.18	668,673.59	668,673.59	5,330,608.57
	24,225,715.36	1,699,479.77	25,925,195.13	2,023,422.54	2,023,422.54	23,901,772.59
	5,167,567.00	- 223,277.25	4,944,289.75	551,826.49	551,826.49	4,392,463.26
	277,774.00	9,920.00	287,694.00	59,520.00	59,520.00	228,174.00
	468,678.00	116,738.00	585,416.00	101,429.08	101,429.08	483,986.92
	7,529,387.66	1,426,229.55	8,955,617.21	1,581,771.11	1,581,771.11	7,373,846.10
	3,514,285.00	51,925.75	3,566,210.75	509,490.60	509,490.60	3,056,720.15
	1,326,794.00	36,934.11	1,363,728.11	147,544.11	147,544.11	1,216,184.00
	277,774.00	7,662.00	285,436.00	52,904.00	52,904.00	232,532.00
	277,774.00	10,370.00	288,144.00	59,970.00	59,970.00	228,174.00
	2,963,414.00	16,107.00	2,979,521.00	178,237.51	178,237.51	2,801,283.49
	11,405,256.00	- 789,809.76	10,615,446.24	1,213,481.09	1,213,481.09	9,401,965.15
	526,813.60	1,556,386.43	2,083,200.03	451,648.56	451,648.56	1,631,551.47
ALMACEN GENERAL	.00	.00	.00	.00	.00	.00
RECURSOS HUMANOS	170,750.00	.00	170,750.00	.00	.00	170,750.00



MUNICIPIO DE ACATLAN  
Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
(Clasificación Administrativa)  
DEL 01/01/2021 AL 31/03/2021

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
II.Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I)	.00	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00	.00
ALMACEN GENERAL	.00	.00	.00	.00	.00	.00
RECURSOS HUMANOS	.00	.00	.00	.00	.00	.00
III.T total de Egresos(III=I+II)	78,607,671.00	4,514,606.73	83,122,277.73%	9,643,666.00	9,643,666.00	73,478,611.73

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Acatlán, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas.

ADMINISTRACIÓN MUNICIPAL  
ACATLÁN, HIDALGO, 2024  
TESORERÍA MUNICIPAL  
L.C. BRISEIDA CONTRERAS MARQUEZ

ADMINISTRACIÓN MUNICIPAL  
ACATLÁN, HIDALGO, 2024  
PRESIDENCIA MUNICIPAL  
L.A.E. ELIZABETH ANA RODRIGUEZ

SINDICO PROCURADOR HACENDARIO  
C. ROBERTO LEONIDES ESCORCIA PEREZ